| Division | CIP # | Project Name | Project Description | Advertise For RFP Date (Approximate) |
|-----------------|-------------------|---|--|---|
| Electricity | (P) 670770-100005 | Street Lighting Prioritization Plan | The Division of Power's street light prioritization plan for unlit streets in the City was last updated in 2014. This project will create an updated prioritization plan of unlit streets in the City to be used by City staff in programming future capital improvement projects for street lighting | 4/17/2025 |
| Water | (P) 691504-100001 | Upground Reservoirs R1 & R3 Engineering Services | This contract will provide engineering design and engineering services during construction for Upground Reservoirs R1 and R3 and their associated Raw Water Lines. | 4/30/2025 |
| Sanitary Sewers | (P) 650349-100001 | 60-05 SWWTP Sludge Dewatering Improvements | Southerly Wastewater Treatment Plant (SWWTP) uses the digestion process to produce Class B biosolids from the sludge solids that are collected from the wastewater. After the digestion process, biosolids are pumped to dewatering centrifuges where the biosolids are thickened so that the volume of the biosolids being handled by the plant is greatly reduced and so that the thickened biosolids can be economically trucked and used as a fertilizer for an area tree farm or mixed with compost to produce a soil amendment. This project is intended to be delivered using the CMAR method. | 4/30/2025 |
| Sanitary Sewers | (P) 650261-104000 | WWTFs Professional Construction Management Services #4 | The project will provide multi-year assignment window for Professional Construction Management Services. The firm will complete all projects assigned during the three-year assignment window. This valuable service ensures that the projects are constructed according to design intent, and provides quality assurance according to the City?s specifications. The CM provides oversight of the contractor at the DOSD owned and maintained facilities, coordinates the work with Facility Staff, and protects the City?s interests, defends against claims, and minimizes costs of unavoidable claims. | 4/30/2025 |
| Sanitary Sewers | (P) 650348-100007 | SWWTP Fiber Optic Backbone Upgrade and Replacement | Expansion and replacement of plant wide fiber optic backbone network. | 4/30/2025 |

| Division | CIP # | Project Name | Project Description | Advertise For RFP Date (Approximate) |
|-----------------|-------------------|--|---|---|
| Electricity | (P) 670700-100000 | MIS and TDMIS Updates | The Division of Power (DOP) last updated MIS (Material and Installation Specifications) and TDMIS (Transmission and Distribution Material and Installation Specifications) specifications for street lighting and electrical distribution in 2018. This project will provide a comprehensive overhaul of the Divisions MIS, TDMIS specifications, Street Lighting Design Guide and CMS 1000 section. | 5/1/2025 |
| Storm Sewer | (P) 611040-100001 | Towers Court Storm Sewer Improvement | This project will mitigate flooding complaints on Towers Court, especially on the north side. It will provide additional stormwater service to Towers Court by replacing and/or adding additional storm sewer. | 5/31/2025 |
| Sanitary Sewers | (P) 650348-100006 | WWTFS Instrumentation And Control (I&C) Integration and Programming Team Part 4 | WWTFS Instrumentation and Control (I&C) Integration and Programming Team Part 3: This project provides implementation of new code created by CIPs, specialized break fix support for items that are more complex than our staff capabilities, and support for our facilities SCADA systems. | 6/6/2025 |
| Water | (P) 691606-100003 | DOW Electric Vehicle Charging Upgrades | This project will provide design and construction services for electric vehicle (EV) charging stations to charge Fleet vehicles stationed at various DOW facilities. | 6/13/2025 |
| Water | (P) 691605-100200 | Overall Engineering Services - CT2 | This contract will provide general Overall Engineering Services (OES) to the Division of Water, whose tasks shall include assisting the City in regulatory and grants issues; in negotiations with regulatory agencies concerned with permit requirements; support and enhancements of the Division?s Master Plan; program planning, engineering coordination, design reviews and other general and additional services as directed by the City. | 6/25/2025 |

| Division | CIP # | Project Name | Project Description | Advertise For RFP Date (Approximate) |
|-----------------|-------------------|--|--|---|
| Sanitary Sewers | (P) 650246-100001 | JPWWTP Sludge Dewatering Improvements | Jackson Pike Wastewater Treatment Plant (JPWWTP) uses the digestion process to produce Class B biosolids from the sludge solids that are collected from the wastewater. After the digestion process, biosolids are pumped to dewatering centrifuges where the biosolids are thickened so that the volume of the biosolids being handled by the plant is greatly reduced and so that the thickened biosolids can be economically trucked and used as a fertilizer for an area tree farm or mixed with compost to produce a soil amendment. This project will replace antiquated equipment at JPWWTP and improve operational flexibility in the dewatering area. This project is intended to be delivered using the CMAR method. | 7/16/2025 |
| Sanitary Sewers | (P) 650348-100008 | JPWWTP Fiber Optic Backbone Upgrade and Replacement | Jackson Pike fiber optic backbone upgrade and replacement | 7/16/2025 |
| Sanitary Sewers | (P) 650660-100100 | DOSD Sanitary Pump Stations Construction | This project will design and construct sanitary pump station upgrades and improvements that result from the recommendations of CIP 650660-10000, DOSD Sanitary Pump Stations Evaluation and Upgrade Program. This project is a programmatic approach to performing design and construction work for the dozens of pump stations over several years until they are all completed. | 8/4/2025 |
| Water | (P) 690236-100168 | Project No.89 W.M. Replacement | Project No.89 W.M. Replacement | 8/8/2025 |
| Water | (P) 690236-100169 | Project No.90 W.M. Replacement | Project No.90 W.M. Replacement | 8/8/2025 |
| Water | (P) 690236-100170 | Project No.91 W.M. Replacement | Project No.91 W.M. Replacement | 8/8/2025 |
| Sanitary Sewers | (P) 650025-100002 | Overall Engineering Consultant-OEC 2025- 2027 | Integrated Plan - Overall Engineering Consultant (OEC) | 8/15/2025 |
| Sanitary Sewers | (P) 650360-100004 | WWTF Upgrade - General Program #6 | This multi-year contract provides engineering support for DOSD. A team of engineering firms working nationally provide support on a task-order basis to investigate problems and provide expert services for planning. | 9/10/2025 |

| Division | CIP # | Project Name | Project Description | Advertise For RFP Date (Approximate) |
|-----------------|-------------------|--|---|---|
| Water | (P) 691200-100001 | HCWP Screening and Sludge Removal Improvements | This project provides for the replacement of the HCWP raw water mechanical screens, makes improvements to the associated leaf pit, inspect and evaluate the low service pump station suction well isolation gates, and replace sludge collection mechanisms in softening basins 3, 4, 5 and 6. | 9/12/2025 |
| Sanitary Sewers | (P) 650800-100040 | Construction Administration Services 2026 to 2028 | Work to be completed by this contract consist of providing construction administration / inspection services during construction of various storm and sanitary sewer projects. | 9/15/2025 |
| Storm Sewer | (P) 611660-100100 | DOSD Stormwater Pump Stations - Construction | Capital Improvement Project (CIP) No. 611660-100000 (DOSD Stormwater Pump Stations Evaluation and Upgrade) will provide an overall evaluation of the condition and function of each of DOSD's Stormwater Pump Stations. As a result of those evaluations, needs and improvements will be identified and prioritized and a list of CIPs will be generated. This project will provide funding for the design and construction of the CIPs. | 9/17/2025 |
| Storm Sewer | (P) 610055-100000 | Storm Sewer Large Diameter Condition Assessment Phase 1 | This project will consist of systematic inspection and rehabilitation of the City's large diameter storm sewer infrastructure. Current plans call for a study/assessment stage to be followed by an additional engineering stage for detailed design of any necessary repairs. Construction will follow thereafter. | 9/17/2025 |
| Water | (P) 690236-100171 | Project No.92 W.M. Replacement | Project No.92 W.M. Replacement | 9/19/2025 |
| Water | (P) 690236-100172 | Project No.93 W.M. Replacement | Project No.93 W.M. Replacement | 9/19/2025 |
| Water | (P) 690236-100173 | Project No. 94 W.M. Replacement | Project No.94 W.M. Replacement | 9/19/2025 |
| Water | (P) 691606-100004 | DOW Solar Energy Installation | This project will provide design and construction services for solar energy installation at four potential DOW facilities. | 9/26/2025 |
| Storm Sewer | (P) 611725-100001 | Northeast Area Storm Sewer Improvements Phase 1 | This project will design and construct the first phase of storm water improvements to povide additional service to the Northeast area. | 10/2/2025 |

| Division | CIP # | Project Name | Project Description | Advertise For RFP Date (Approximate) |
|-----------------|-------------------|--|--|---|
| Electricity | (P) 670906-100000 | Southerly Solar Interconnection | This project is to construct all upgrades to the substations and associated facilities that allow a solar Generator to interconnect and operate the Generation Facilities in parallel with the DOP?s electric system. | 1/8/2026 |
| Water | (P) 690599-100000 | PAWP Wellfield Development - Well #XXX | Design and construct a new horizontal collector well near the PAWP, a new raw water main from the well to the PAWP, and update the Wellfield Protection Boundary. Acquire land / easements for well and raw water line. | 1/10/2026 |
| Sanitary Sewers | (P) 650725-100021 | Alum Creek Trunk (South) - Phase 3 | This project will rehabilitate approximately 6,493 lineal feet of 96" and 102" sanitary trunk sewer pipe via shotcrete methods. | 1/20/2026 |
| Electricity | (P) 670858-100000 | Sawmill Road Streetlighting | TO PROVIDE STREET LIGHTING IN RESPONSE TO THE 2014 STREET LIGHITNG PRIORITIZATION PLAN. | 1/31/2026 |
| Sanitary Sewers | (P) 650234-100300 | DOSD Roof Replacements, No. 4 | Roof Replacement for Division of Sewerage and Drainage Facilities | 2/3/2026 |
| Electricity | (P) 670799-100004 | Circuit 7221 Voltage Conversion, Phase 4 | Convert portions of existing 7200-V circuits to 14.4-kV. | 3/1/2026 |
| Water | (P) 691505-100001 | Watershed Master Plan Update | Watershed Master Plan | 3/13/2026 |
| Water | (P) 691700-100001 | Professional Construction Management (PCM) - 2026 | This project will provide professional construction management (PCM) services for Division of Water projects. | 3/16/2026 |
| Electricity | (P) 670830-100003 | Circuit 14054 Reliability Improvements | This project will improve the reliability of the Jackson Pike 14054 distribution circuit by replacing aging assets and improving operational flexibility. | 3/23/2026 |