

CONSOLIDATED PLAN + 2025 ANNUAL ACTION PLAN PUBLIC MEETING

JUNE 26, 2024



INTRODUCTIONS + PURPOSE OF MEETING

Department of Finance and Management

- Grants Management
Section

Department of Development

- Housing Division
- Human Services Office

01 2025-2029 Consolidated
Plan Update

02 2025 Annual Action Plan
Update

03 Overview of Project
Proposals

04 Opportunity for Public
Comment

The 5-year Consolidated Plan establishes the City's **priority needs** and **strategic goals** for housing and community development. Each year, the Annual Action Plan establishes projects to address these needs and goals using U.S. Department of Housing & Urban Development (HUD) grants:

Community
Development
Block Grant
(CDBG)

HOME
Investment
Partnerships
Program
(HOME)

Housing
Opportunities
for Persons
with AIDS
(HOPWA)

Emergency
Solutions
Grant
(ESG)

**COMPONENTS
OF THE
CONSOLIDATED
PLAN**

- 1** Consultation & Citizen Participation
- 2** Needs Assessment
- 3** Market Analysis
- 4** Strategic Plan
- 5** Annual Action Plan

CONSOLIDATED PLAN UPDATE

February
21, 2024

March –
July

August –
September

September

October,
date TBD

First
consultation
meeting

Outreach,
community
engagement,
focused
consultation

Writing
the Con
Plan

30-day
public
comment
period on
draft Plan

Columbus
City Council
Finance
Committee
Hearing

NEEDS ASSESSMENT

The population of the Columbus region is growing and aging

More than 30% of households face housing problems, the most common of which are cost burden and overcrowding

Housing costs are rising faster than income

MARKET ANALYSIS

Underbuilding of housing -
2.5 jobs added from
2009-2019 for every unit
of housing built

Rental units face a
greater number of
conditions issues and
need for rehabilitation

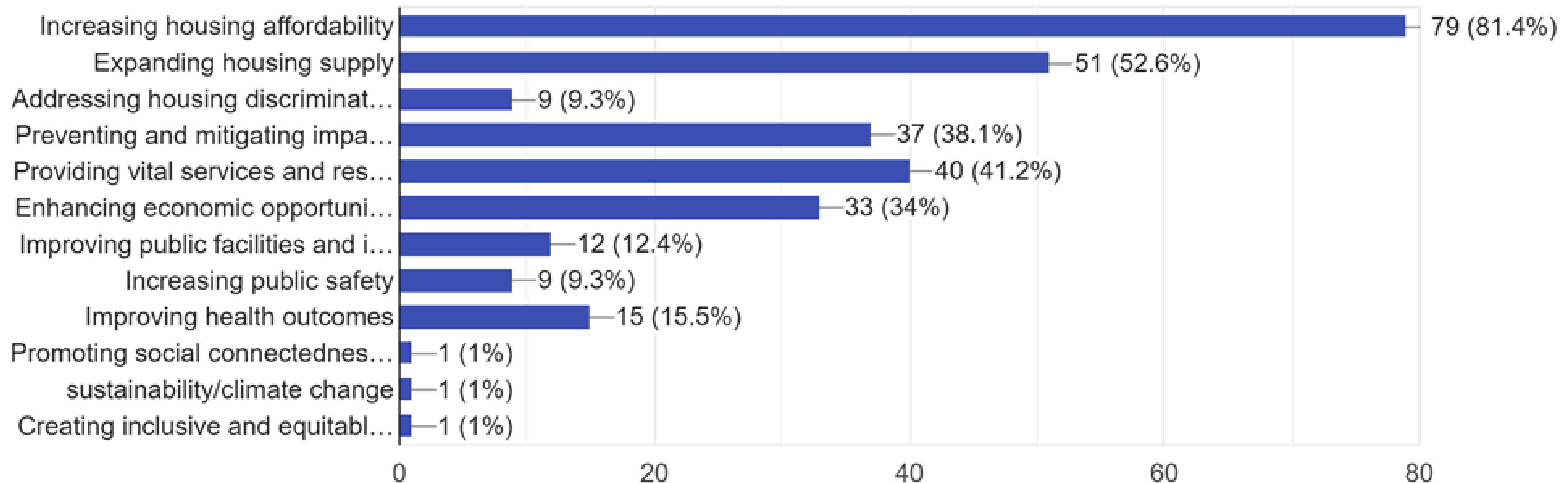
Growing shortage of
housing affordable
to the lowest income
residents

Job growth is occurring in
locations far from
affordable housing and
public transit

DRAFT 2025–2029 PRIORITY NEEDS

What are the three greatest priorities for community development and housing investment in Columbus?

97 responses



**DRAFT
2025–
2029
PRIORITY
NEEDS**

- 1. Affordable Housing**
- 2. Homeless Services**
- 3. Community Facilities & Infrastructure**
- 4. Fair Housing & Equal Opportunity**
- 5. Public Services**
- 6. Social Services for Special Populations**
- 7. Overall Coordination**

DRAFT 2025–2029 STRATEGIC GOALS

- 1. Increase housing opportunities** through financial assistance, production of units, and rehabilitation of existing homes.
- 2. Provide essential services to prevent homelessness** and support families and individuals through outreach, shelter, rapid rehousing, and prevention services.
- 3. Modernize and improve community facilities and infrastructure** in low-to-moderate income neighborhoods.

DRAFT 2025–2029 STRATEGIC GOALS

- 4. Address housing discrimination** by increasing enforcement of housing laws and public access to fair housing resources and education.
- 5. Provide public services to improve viability and health of households.**
- 6. Provide public services to special populations**, including domestic violence survivors, persons living with HIV/AIDS, disabled persons, and elderly persons.
- 7. Effectively administer HUD programs.**

CONSOLIDATED PLAN FEEDBACK

Scan code to take
survey on Priority
Needs and
Strategic Goals



2025 ANNUAL ACTION PLAN PROCESS UPDATE

July 2024

August -
October

October,
date TBD

October -
December

January 1,
2025

CDBG
project
review,
scoring,
budget
planning

Public
participation
process +
selection of
2025 CDBG
awards

Columbus
City Council
Finance
Committee
Hearing

Pass
legislation to
adopt 2025
AAP &
authorize
agreements

Program
year
begins!

**ESTIMATED
FY25 HUD
PROGRAM
ANNUAL
ALLOCATIONS**

CDBG	\$7,500,000
HOME	\$4,250,000
HOPWA	\$2,500,000
ESG	\$650,000

ESG

ESTIMATED ESG BUDGET: \$650,000

Project	ESG Budget
Emergency Solutions Grant Programs	\$650,000

ESG

ESTIMATED ESG BUDGET: \$650,000

Components
Emergency Shelter
Street Outreach
Homeless Prevention
Rapid Re-Housing
HMIS/Data Collection
Administration

HOPWA

ESTIMATED HOPWA BUDGET: \$2,500,000

Project
Tenant-Based Rental Assistance (TBRA)
Permanent Housing Placement (PHP)
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance
Supportive Services
Administration

HOME

ESTIMATED HOME BUDGET: \$4,250,000

Project
Rental Housing Development
Downpayment Assistance
Homeowner Housing Development
Rebuilding Lives Tenant-Based Rental Assistance (TBRA)

HOME

ESTIMATED HOME BUDGET: \$4,250,000

Project

Community Housing Development Organization (CHDO) Set-Aside

*Required 15% set-aside

CHDO Operating Support

Department of Development Administration

Community Development Collaborative (CDC) Operating Support

CDBG

ESTIMATED CDBG BUDGET: \$7,500,000

**WE RECEIVED 62 CDBG APPLICATIONS
FROM EXTERNAL AGENCIES
FOR A TOTAL OF
\$30,445,605**

CDBG

ESTIMATED CDBG BUDGET: \$7,500,000

PUBLIC SERVICES
(15% cap)

Total proposals received:
30

Total amount requested:
\$5,558,999

CDBG

ESTIMATED CDBG BUDGET: \$7,500,000

PUBLIC FACILITIES IMPROVEMENTS

Total proposals received:
24

Total amount requested:
\$17,832,871

CDBG

ESTIMATED CDBG BUDGET: \$7,500,000

ACQUISITION

Total proposals received:

3

Total amount requested:

\$4,088,463

CDBG

ESTIMATED CDBG BUDGET: \$7,500,000

Total proposals received:

3

**HOUSING
(CONSTRUCTION/
REHAB)**

Total amount requested:

\$2,015,122

ECONOMIC DEVELOPMENT

Total proposals received:

1

Total amount requested:

\$800,000

CDBG

ESTIMATED CDBG BUDGET: \$7,500,000

**ADMINISTRATION
+ PLANNING
(20% cap)**

Total proposals received:

1

Total amount requested:

\$150,150

OPPORTUNITY FOR COMMENT

We are currently in an
open public comment
period for the 2025
Annual Action Plan until
July 26, 2024

Questions and comments
can be sent to
grantsmgmt@columbus.gov