

Recovery Plan

State and Local Fiscal Recovery Funds 2023 Report

City of Columbus 2023 Recovery Plan

GENERAL OVERVIEW	4
Executive Summary.....	4
Impacts on Local Community.....	5
Uses of Funds	6
Promoting Equitable Outcomes.....	6
Community Engagement	7
Labor Practices.....	8
Use of Evidence.....	8
Performance Report	8
PROJECT INVENTORY.....	8
\$60 Credit Relief Program.....	8
Advocating Opportunity	9
Alvis Inc.	9
APPS Job Program	10
Besa Community Inc.	10
Bhutanese Community of Central Ohio.....	11
Building Back Better Together	11
Ohio State Fisher College Business Residential Program	12
Capital Transformation Initiative	12
Catholic Social Services.....	13
Choices for Victims of Domestic Violence	13
Clintonville-Beechwold Community Resources Center	13
Columbus Coalition for the Homeless	14
Columbus Diaper Bank.....	14
Columbus Early Learning Centers	15
Columbus Housing Partnership, Inc.....	15
Columbus Literacy Council.....	15
Columbus Neighborhood Health Center	16
Columbus State Community College	16
Community Development for All People	17
Community Refugee and Immigration Services	17
Directions for Youth and Families.....	18
Dress for Success Columbus	18
EPIC Ambassador Program	19

Columbus City Schools Expanded Arts Program.....	19
Faith Mission Operating Support.....	20
Faith Mission Inc. Premium Pay.....	20
Faith Mission Operating Support.....	20
Forestry Tree Maintenance Backlog.....	21
Franklinton Cycle Works.....	21
Freedom a La Cart Operating Support.....	21
Future of Fashion Summer Internship Program.....	22
Furniture Bank of Central Ohio.....	22
Greater Columbus Convention Center.....	23
HDS Companies, LLC.....	23
Hero/Vax Premium Pay.....	23
Homes On The Hill Community Development Corporation.....	24
Huckleberry House, Inc.....	24
IMPACT SAVINGS PROGRAM.....	25
IMPACT CAR REPAIR PROGRAM.....	25
Jewish Family Services Operating Support.....	25
Kaleidoscope Youth Center Operating Support.....	26
Lifecare Alliance Meals Program.....	26
Lower Lights Ministries Operating Support.....	26
Lyft Bike Share Subsidy.....	27
Make a Day Foundation Operating Support.....	27
Maryhaven Operating Support and Premium Pay.....	28
Maryhaven Inc. Operating Support and Premium Pay.....	28
Maryhaven Operating Support and Premium Pay.....	28
Mental Health Specialist Initiative.....	29
Mental Health Training.....	29
Mid-Ohio Food Bank.....	29
Mount Carmel Health System Operating Support.....	30
My Project USA Facility Improvements.....	30
National Church Residences Operating Support.....	31
Neighborhood Services Inc. Operating Support.....	31
New Birth Summer Enrichment Program.....	32
New Directions Career Center Operating Support.....	32
Ohio Hispanic Coalition Renovations to Youth and Education Community Center.....	33
Outdoor Recreation Archery Program.....	33
CRPD Park Refreshers.....	33

Physicians Care Connection Operating Support	34
Reeb Avenue Center Operating Support	34
Recreation Youth Summer Programming.....	35
Reroute/ NVI (Neighborhood Violence Intervention)	35
Restoring Our Own Through Transformation (ROOTT)	36
Revenue Replacement.....	36
Riverview International Center, Inc. Operating Support	36
Sanctuary Collective Operating Support.....	37
Small Business Relief Programs	37
Somali Community Access Network Operating Support	38
Somali Community Association of Ohio Operating Support	38
Somali Community Link, Inc. Operating Support.....	38
Southeast, Inc. Operating Support	39
Southeast, Inc. Operating Support	39
Southeast Healthcare, Inc. Operating Support.....	40
Star House Foundation Operating Support	40
Summer Gardening Program	40
The ACE Program Youth Services.....	41
The Breathing Association Operating Support	41
The Center for Healthy Families Operating Support	42
The Homeless Families Foundation Operating Support	42
Tony Wells Foundation/Small Business Grant Fund.....	42
VOICE Program.....	43
Young Men’s Christian Association (YMCA) Operating Support.....	43
Young Men’s Christian Association (YMCA) Operating Support.....	44
Young Men’s Christian Association (YMCA) Supporting Housing.....	44
Community of Caring Development Foundation Youth Support Services	44
CRPD Golf Program	45
Youth Programming – Inspire Sports.....	45
Youth Programming- Teen Programming.....	46
Youth Programming – We Care	46
Young Women's Christian Association (YWCA) Operating Support	47
Young Women's Christian Association (YWCA) Operating Support	47
Young Women's Christian Association (YWCA) Operating Support	48
Unik Foundation Operating Support	48
US Together Operating Support	49

GENERAL OVERVIEW

Executive Summary

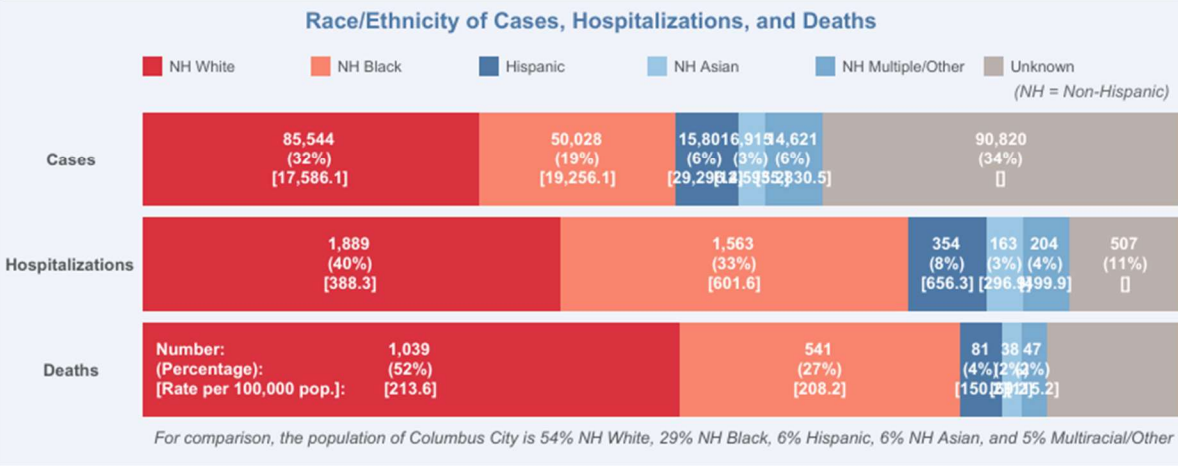
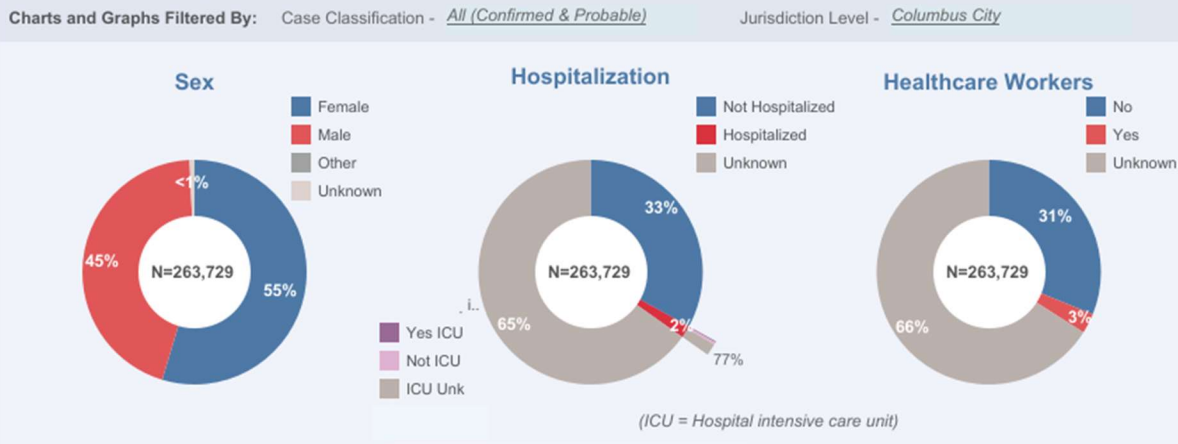
The COVID-19 Pandemic continues to have significant health, safety, economic, and behavioral health implications on the City of Columbus and the greater Columbus community. It will take years of carefully executed research to fully understand the nature and extent of the impact the pandemic has had on the local economy. However, initial research indicates the following:

Coronavirus Disease 2019 (COVID-19) Summary of Cases:

City of Columbus and Franklin County Jurisdictions		THE CITY OF COLUMBUS ANDREW J. GINTHER, MAYOR	
Coronavirus Disease 2019 (COVID-19) Summary of Cases		COLUMBUS PUBLIC HEALTH	
<i>(page 1) Published June 20, 2023 (As of 3/7/2022, this report will be updated once a week on Mondays)</i>			
<i>Note: all data are preliminary and subject to change as more information is gathered</i>			
	Columbus Jurisdiction*	County-wide Jurisdiction*	
Cases:	263,729	393,289	
Confirmed Cases	198,186	291,325	
Probable Cases	65,543	101,964	
Deaths:	2,007 (1%)	3,047 (1%)	
Long Term Care Facility Deaths	611 (30% of deaths)	912 (30% of deaths)	
Ever Hospitalized:	4,680 (2%)	6,474 (2%)	
Illness Onset Date Range:	2/2/2020 - 6/14/2023	1/15/2020 - 6/14/2023	
Male:	117,701 (45%)	176,366 (45%)	
Female:	144,166 (55%)	213,787 (54%)	
Age Range:	0 - 111 years	0 - 111 years	
Median Age:	32 years	34 years	
Healthcare Workers:	7,670 (3%)	10,634 (3%)	

*Columbus & County-wide (combined Columbus and Franklin County jurisdiction) data from the Ohio Disease Reporting System (ODRS) as of 6/20/2023 10:00:00 AM. Statistics based on jurisdiction (areas for which the local health departments are responsible) may not be the same as statistics based on county geographic boundaries. Columbus jurisdiction includes the city of Worthington: 3,892 Columbus cases and 74 Columbus deaths are in Worthington (59 of those are LTCF deaths)

Charts and Graphs for All (Confirmed & Probable) Cases in Columbus City



Impacts on Local Community

- It is estimated that COVID-19 displaced approximately 1 million Ohio workers.
- *COVID-19 disproportionately forced low-paid Ohioans out of their jobs, with the highest unemployment rate reaching 16.4% at the height of the pandemic
- *Key economic indicators in the time of COVID-19 (March 2020 to May 2023), show only a 0.1% change to State nonfarm employment across Ohio, including the City of Columbus
- **People who hold “essential jobs” are at higher risk for COVID exposure; are more likely to be Black or brown; and are also paid nearly 13% less than those with nonessential jobs.
- **A sampling of respondents residing in Franklin County show people in households below the Federal Poverty Level (FPL) and households that are ALICE: Asset Limited, Income Constrained, and Employed, experienced greater disparity during the pandemic in categories including employment, housing, finances, child care and technology
- **When respondents were asked their biggest concerns, people living below the ALICE Threshold (households below the FPL and ALICE) identified contracting COVID-19 (31%), paying housing expenses (19%) and mental health (13%). Similarly, respondents above the ALICE Threshold revealed contracting COVID-19 (53%) and mental health (18%), but saw child care (10%) as a greater concern than paying housing expenses.

In response to these impacts, the City of Columbus launched a website (<https://www.columbus.gov/recovery/>) which provided resources to the community related to the American Rescue Plan, including a fact sheet and FAQ section. This website also provided a portal for community members to submit funding requests to the City of Columbus. Additionally, the City of Columbus established a separate website which provided a range of health-specific data on the pandemic including vaccine awareness, COVID-19 testing, case tracking reports, and other various resources for businesses, healthcare providers, community services and organizations, and more. (<https://www.columbus.gov/publichealth/coronavirus-portal/>)

In an effort to target ARPA & ERAP funding to those most in need, the City established over-arching programs to organize efforts and track programmatic outcomes and expenditures. These programs are as follows:

- Administration
- Youth Programming
- Human Services
- Public Health Response
- Small Business Support
- Premium Pay
- Childcare Initiatives
- Residential Utility Assistance
- Community Improvements
- Revenue Loss Replacement

-
- Source: *U.S. Bureau of Labor Statistics
 - Source: **Ohio United Way, ouw.org

Uses of Funds

The City is continuing its effort to develop, refine, and finalize a comprehensive use strategy for its allocation of the State and Local Fiscal Recovery Fund (SLFRF). The strategy will continue to prioritize the needs of our community and provide for equitable impact and outcomes among residents and between neighborhoods.

At this stage, the current and planned expenditures in each expenditure category can be summarized as follows:

Project Name	Recipient Project ID	Total Obligations	Total Expenditures	Expenditure Category
ARP Administration	CW400	\$1,463,887.00	\$759,387.00	7-Administrative
Youth Programming	CW401	\$14,815,968.00	\$12,377,588.00	2-Negative Economic Impacts
Human Services	CW402	\$17,499,131.00	\$16,997,215.00	2-Negative Economic Impacts
Public Health Response	CW403	\$437,012.00	\$4,539,194.00	1-Public Health
Small Business Support	CW404	\$1,024,571.00	\$6,839,806.00	2-Negative Economic Impacts
Premium Pay	CW405	\$0.00	\$9,274,428.00	4-Premium Pay
Childcare Incentives	CW406	\$410,003.00	\$2,020,581.00	3-Services to Disproportionately Impacted Communities
Residential Utility Assistance	CW407	\$1,348,676.00	\$466,367.00	2-Negative Economic Impacts
Community Improvements	CW408	\$1,687,014.00	\$0.00	2-Negative Economic Impacts
Revenue Replacement	CW409	\$0.00	\$30,000,000.00	6-Revenue Replacement
TOTAL		\$38,686,262.00	\$83,274,566.00	

Promoting Equitable Outcomes

In 2022, Mayor Andrew Ginther announced the Opportunity Rising initiative. The goal/mission statement of Opportunity Rising is “Empowering Columbus residents to equitably prosper and grow through collaborative action to dismantle racism”. This program represents a comprehensive equity agenda which provides a lens through which all City of Columbus programming will be viewed. This initiative has and will continue to inform how the City invests ARPA and ERAP dollars in the community.

Opportunity Rising contains three foundational concepts:

- 1) Economic Stability
- 2) Health & Well-Being
- 3) Safe & Resilient Communities

These “Pillars” of the Opportunity Rising initiative represent desirable and achievable outcomes in the greater Columbus community. All City programs are to be viewed with an intent toward promoting any/all of these foundational outcomes.

In order to achieve these outcomes, the City of Columbus established a series of more tightly focused supportive initiatives (“Rays”). These Rays identify the aspirational objectives of the Equity Agenda. They are articulated as an aspiration for the entire community. By doing this, the City of Columbus seeks to elicit contrast between communities that already meet the communitywide aspiration, and communities that do not. This thereby identifies inequities, so the City may disproportionality / equitably direct resources, investment and effort. They are areas of focus that are proven to have a strong, positive correlation with or direct causation on life expectancy, while also improving quality of life.

These Ribbons can be measured and are crafted to be intersectional, intentionally crossing multiple strategic pillars and City departments. Furthermore, they require engagement from community partners to be fully realized. Below is an overview of the Rays along with descriptions and equity measures.

EQUITY AGENDA STRATEGIC FRAMEWORK

Empowering Columbus residents to equitably prosper and grow through collaborative action to dismantle racism								
Ribbon	Community Aspiration	Sample Equity Measures			Pillars			
					Economic Stability	Health & Wellbeing	Safe & Resilient Communities	
Workforce Development	Every Columbus resident is prepared to enter and advance in the workforce	Unemployment rate	High school diploma/GED attainment	College degree attainment	Pathways to entrepreneurial pursuits			
Jobs	Every resident earns a wage to support their household	Unemployment rate	Attainment of living wage-Food desserts and food access	Representative workforce at Columbus employers				
Business Climate	Every business has equal access to the resources and opportunities to succeed	Access to capital	Startup funding	Disparity study metrics/ ODI				
Mobility	Every resident lives within a 30 minute commute of work, education and healthcare	Commute time	Household expenditure on transportation	Transit use and other mobility options				
Financial Security	Every resident achieves and maintains financial security	Median household income 1.6 disparity ratio	Delinquent debt 2 disparity ratio	Zero net worth households 1.9 disparity ratio				
Childcare	Every family has access to high-quality, affordable childcare during the hours they need it	Childcare financial burden	Quality rating by neighborhood	Childcare-related job disruptions				
Kindergarten Preparedness	Every Columbus child is prepared to thrive in kindergarten	Kindergarten readiness 1.9 disparity ratio	Children in poverty	Children enrolled in preschool				
Digital Inclusion	Every resident can afford and use high-speed, high-capacity internet from home	In-home internet access	Device access	Digital literacy				
Housing Stability	No resident pays more than 30% of their monthly income to live in a neighborhood of their choice	50%+ income on rent	30%+ income on rent	Housing displacement				
Homelessness	Every resident is stably housed	Individuals and families in shelter	Length of stay in shelter	Progression from shelter to stable housing				
Infant Vitality	Every baby reaches his or her first birthday	Infant mortality 2.4 disparity ratio	Pre-term birth 1.1 disparity ratio	Very pre-term birth: 1.9 disparity ratio				
Chronic Disease Prevention	Healthy choices are easy for everyone to access and afford	Uninsured residents 1.5 disparity ratio	SNAP utilization 3.6 disparity ratio	Heart disease, diabetes, asthma				
Climate	Every resident enjoys the benefit of a sustainable environment	Tree canopy 2.7 disparity ratio	Asthma	EV adoption				
Behavioral Health & Trauma	Timely, affordable behavioral health services are available to every resident without stigma	Mental illness received care 1.5 disparity ratio	Substance abuse rates	Wait to see a provider/ Screening/referrals				
Crisis Mitigation	Every call for help is served by the right response and use of force	Use of force	Officer-involved incidents	Resolution without police or fire				
Neighborhood Building	Every neighborhood has the infrastructure, greenspace and programs to support safe and healthy living	Fatal car crashes	Street lighting, sidewalks, greenspace, illegal dumping, 10 minute walk of greenspace	Private investment in neighborhood				
Violence Elimination	Every resident lives in a neighborhood free of violent crime	Homicide victims 4.02 disparity ratio- victims 5.3 disparity ratio- suspects	Solved cases	Murder, rape, robbery, aggravated assault				
Re-entry	Justice-involved residents are ready to contribute to and accepted by the community	Incarcerated individuals 3.5 disparity ratio	Restored citizens with W2	Utilization of record sealing				
Youth	Every Columbus young person can find safety and engagement in their neighborhood outside school hours	Youth employment	Extracurricular participation	Risk behaviors				
Community Collaboration	Residents collaborate with their city to create the community they wish to live in	Solved homicides	Right track/wrong track polling	Perceived safety / Language barriers				
Resiliency	Every resident has the resources to quickly recover from community crisis	FEMA vulnerability index	Participation in safety net programs	COVID/Flu vaccination rates				

Community Engagement

In 2021, shortly after the onset of the pandemic, the City of Columbus launched a public facing website/portal which provided information about the American Rescue Plan as well as soliciting funding proposals and expressions of interest from the general public. The City reviewed these funding proposals. In some cases, proposals were funded in full, some were funded in part, and all proposals were valuable resources used to inform the City on the needs of the community. In addition to the aforementioned portal, the City leveraged its strong network of community based partners and agencies. The ongoing dialogue and partnership with community agencies helped to inform the City regarding the needs of the larger community as well as providing a network for providing services to City residents. In addition to the aforementioned, the City provides opportunities for the general public to provide valued input at City Council Meetings and public hearings. These meetings and hearings were not necessarily exclusive to ARPA funding but were part of the City's existing practice of providing a venue for community input and engagement.

Furthermore, City Departments have issued Request for Proposals via the City's Vendor Services portal to solicit proposals for projects to benefit the City and its residents. Additionally, the City is refining a process to determine how to best invest ARP funding to meet the community's near- and long-term needs, informed in part by the work of the joint City-County Recovery and Resiliency Committee. As stated previously, Community organizations seeking financial support for proposals utilizing American Recovery Plan funding have been encouraged to submit proposals online utilizing a standard form that includes a budget and description of how the funds will be used.

Labor Practices

The City is not currently pursuing any infrastructure projects using the SLFRF monies. Should that option be considered in the future, Columbus will engage strong labor standards to promote economic recovery through strong employment opportunities for workers. Furthermore, the City has existing standards/policies with respect to responsible wage, wage theft prevention, competitive procurement, supplier and workforce diversity & inclusion, and construction prequalification, which promote strong labor standards and such policies will be applied to applicable ARPA projects.

Use of Evidence

Evidence based interventions are currently being evaluated for inclusion in City programs moving forward. The programs which have been already funded through the SLFRF have not been largely designed to create an evidence building strategy.

Performance Report

July 1, 2023 the City implemented an electronic Performance Reporting Survey to track the overarching goals for the funds as well as measuring results for individual projects. The survey captures key performance metrics for funded projects to be assessed and evaluated. The performance metrics will be reported beginning with the FY 2024 Performance Annual Report.

PROJECT INVENTORY

The Project Inventory includes project descriptions, eligible activity, expenditure categories, and for internal and external SLFRF funded projects.

\$60 Credit Relief Program

\$60 Credit Relief Program	
<u>Department:</u>	Public Utilities
<u>Funding Amount:</u>	\$1,750,000.00
<u>Eligible Uses:</u>	Negative Economic Impact
<u>Expenditure Category:</u>	2.2: Household Assistance: Rent, Mortgage, and Utility Aid
<u>Project Description</u>	The \$60 Credit Relief Program started in 2023 and was to provide those who qualify for the Department of Public Utilities' Low Income and Senior Discount Program, were automatically eligible. A significant number of accounts have received the \$60 credit in the first half of 2023. The goal is 100% of all those enrolled in the low income and senior discount program at the end of 2023 will receive the credit to help ease the burden of utility rates increases for water, sewer, and stormwater.

Advocating Opportunity

ADVOCATING OPPORTUNITY	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Increasing organizational capacity.

Alvis Inc.

ALVIS INC.	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$125,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Alvis will provide increased housing options and expand organizational capacity through recovery housing. The results will reduce the number of individuals and families experiencing unsheltered homelessness by improving access to obtain and/or maintain safe, affordable housing and person-centered supportive services. Recovery housing provides individuals with supportive and safe housing options that also help with other factors impacting their ability to maintain housing. This increased the likelihood that individuals and their families can remain housed. It is recovery houses and other supportive housing for women and their children that keep them from being homeless. During this time the women can seek the proper treatments for substance use and mental health, while also working on securing employment and permanent stable housing.

APPS Job Program

APPS JOB PROGRAM	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$88,263.70
<u>Eligible Uses:</u>	2. Negative Economic Impact-Assistance to Households and Small Businesses
<u>Expenditure Category:</u>	EC 2.1: Household Assistance: Food Programs*^
<u>Project Description</u>	The primary goal of the youth job readiness program is to empower and support young individuals in their journey toward employment. It aims to equip them with essential job skills, enhance their employability, and foster career exploration. The program inspires youth to pursue their passions and unlock their full potential by instilling self-confidence and motivation. Through mentorship, practical work experience, and networking opportunities, participants are provided with the tools and guidance necessary to succeed in the job market. The program also promotes financial literacy, ensuring that youth know how to make sound financial decisions. By monitoring and evaluating progress, the program maintains a commitment to ongoing support, ultimately enabling youth to thrive and make informed career choices aligned with their interests and aspirations.

Besa Community Inc.

BESA COMMUNITY INC.	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$250,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	<p>Besa will manage approximately 20 Community Recovery/Basic Needs projects per month (240 annually). The majority of this work will be centered on food security (food bank capacity), housing stability (shelter capacity, projects at family centers) emergency safety support (packaging masks, PPE distribution), and workforce development (projects with our job placement and career development partners).</p> <p>In the last year, Besa volunteers have completed more than 1,000 volunteer experiences, delivering over 12,000 volunteer hours, worth over \$349,000 of volunteer impact.</p>

Bhutanese Community of Central Ohio

BHUTANESE COMMUNITY OF CENTRAL OHIO	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Bhutanese Community of Central Ohio (Beneficiary) is a non-profit organization with a mission to support refugees and immigrants with essential, culturally appropriate social and health services and to empower them through education and advocacy. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Building Back Better Together

BUILDING BACK BETTER TOGETHER	
<u>Department:</u>	Building and Zoning Services
<u>Funding Amount:</u>	\$500,000.00
<u>Eligible Uses:</u>	Negative Economic Impact
<u>Expenditure Category:</u>	2.10: Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
<u>Project Description</u>	<p>"The goal of the program is to create pathways for working people in Central Ohio, who for too long have worked in low wage jobs or couldn't get a good job despite their best efforts. The program helps people to develop soft skills, provide practical training, and assist graduates when job placement.</p> <p>Forty one individuals were interviewed and accepted into two separate cohorts where they received six weeks of soft skills training. For their work, they received \$150 weekly that was meant to assist with basic needs (i.e. rent, groceries, and fuel). On top of their weekly stipend, they were also provided with \$750 worth of supportive services that was meant to address higher dollars, unexpected expenses (i.e. car repairs, past due bills). Upon graduation students work with their case management services to assist them into obtaining a career that puts them on the path to the middle class."</p>

Ohio State Fisher College Business Residential Program

OHIO STATE FISHER COLLEGE BUSINESS RESIDENTIAL PROGRAM	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$300,000.00
<u>Eligible Uses:</u>	<u>Undetermined</u>
<u>Expenditure Category:</u>	<u>Undetermined</u>
<u>Project Description</u>	We worked in conjunction with the City of Columbus to host an in-person residential camp for underserved Columbus area high school students. The camp is designed to expose students and their parents/guardians to college life and to expose the students to fundamental business concepts and various careers in business.

Capital Transformation Initiative

CAPITAL TRANSFORMATION INITIATIVE	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$250,000.00
<u>Eligible Uses:</u>	3: Public Health-Negative Economic Impact: Public Sector Capacity
<u>Expenditure Category:</u>	3.5: Public Sector Capacity: Administrative Needs
<u>Project Description</u>	Requesting funding to expand behavioral health services offered to the children and families of Ohio. The current residential care program serves children between the ages of 5 to 12 who exhibit emotional, social and/or behavioral challenges, and provides them with access to care at all times. The project did not initially begin due to lack of funding.

Catholic Social Services

CATHOLIC SOCIAL SERVICES	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$75,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Catholic Social Services is a non-profit organization with a mission of helping poor and vulnerable seniors and families reach their potential. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Choices for Victims of Domestic Violence

CHOICES FOR VICTIMS OF DOMESTIC VIOLENCE	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	The City is providing funds to support and increase organizational capacity which will allow the Beneficiary the ability to identify and meet increased organizational needs that will help provide adequate shelter and support services to clients.

Clintonville-Beechwold Community Resources Center

CLINTONVILLE-BEECHWOLD COMMUNITY RESOURCES CENTER	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Clintonville- Beechwold is providing funds to support and increase organizational capacity which will allow the Beneficiary

CLINTONVILLE-BEECHWOLD COMMUNITY RESOURCES CENTER	
	the ability to identify and meet increased organizational needs that will help provide adequate support services to clients.

Columbus Coalition for the Homeless

COLUMBUS COALITION FOR THE HOMELESS	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Columbus Coalition for Homeless is providing funds to support and increase organizational capacity which will allow the Beneficiary the ability to identify and meet increased organizational needs that will help provide adequate support services to clients.

Columbus Diaper Bank

COLUMBUS DIAPER BANK	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	EC 2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Columbus Diaper Bank is providing funds to support and increase organizational capacity which will allow the Beneficiary the ability to identify and meet increased organizational needs that will help provide adequate support services to clients.

Columbus Early Learning Centers

COLUMBUS EARLY LEARNING CENTERS	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	The City is providing funds to support and increase organizational capacity which will allow the Beneficiary the ability to identify and meet increased organizational needs that will help provide adequate support services to clients.

Columbus Housing Partnership, Inc

COLUMBUS HOUSING PARTNERSHIP, INC.	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Columbus Housing Partnership is a non-profit organization with a mission to create strong communities by developing quality, affordable homes as a cornerstone of dignity, security and opportunity. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Columbus Literacy Council

COLUMBUS LITERACY COUNCIL	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Columbus Literacy Council (Beneficiary) is a non-profit organization with a mission to support refugees and immigrants

	with essential, culturally appropriate social and health services and to empower them through education and advocacy. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.
--	---

Columbus Neighborhood Health Center

COLUMBUS NEIGHBORHOOD HEALTH CENTER	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$75,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Columbus Neighborhood Health Center (Beneficiary) is a non-profit organization with a mission to provide access to services that improve the health status of families—including people experiencing financial, social or cultural barriers to healthcare. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Columbus State Community College

COLUMBUS STATE COMMUNITY COLLEGE	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$500,000.00
<u>Eligible Uses:</u>	Negative Economic Impact
<u>Expenditure Category:</u>	2.29 Small Business
<u>Project Description</u>	The program will provide immediate access to capital to over 1,000 small businesses to address the server economic hardship caused by COVID-19 in underserved communities, minority-owned businesses, disadvantaged businesses and veteran owned businesses.

Community Development for All People

Community Development for All People	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$125,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Community Development for All People (Beneficiary) is a non-profit organization with a mission to catalyze collaborations with key strategic partners to improve the quality of life for all residents of the South Side through individual and community services. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Community Refugee and Immigration Services

COMMUNITY REFUGEE AND IMMIGRATION SERVICES	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Community Refugee and Immigration Services (Beneficiary) is a non-profit organization with a mission to help refugees and immigrants reach safety and stability, sustain self-sufficiency, and achieve successful integration into the Central Ohio community. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Directions for Youth and Families

DIRECTIONS FOR YOUTH AND FAMILIES	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Directions for Youth and Families (Beneficiary) is a non-profit organization with a mission to build and inspire hope, healing and resilience for youth, families and communities through counseling and education. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Dress for Success Columbus

DRESS FOR SUCCESS COLUMBUS	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Dress for Success Columbus (Beneficiary) is a non-profit organization with a mission promote the economic independence of women in need by providing professional attire, a network of support, and the career development tools to help women thrive in work and in life. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

EPIC Ambassador Program

EPIC AMBASSADOR PROGRAM	
<u>Department:</u>	ICE Model, Inc
<u>Funding Amount:</u>	\$75,000.00
<u>Eligible Uses:</u>	1: Public Health
<u>Expenditure Category:</u>	1: Public Health – Awaiting City Determination
<u>Project Description</u>	Develop youth ambassador's leadership skills and communication skills. Create summer opportunities for youth to decrease youth violence. Promote mental, financial, physical and sexual health through life skills development. Increase self-confidence and leadership skills by providing leadership opportunities. Develop critical thinking skills by engaging in current world and relevant issues. Provide opportunities to volunteer and peer mentor for individual development and to enhance resumes. Provide summer employment opportunity to up to 15 students prepare them for the workforce.

Columbus City Schools Expanded Arts Program

COLUMBUS CITY SCHOOLS EXPANDED ARTS PROGRAM	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$60,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	<p>Requesting funding to increase opportunities for children from Columbus and surrounding communities to participate in high-quality arts education programming that is representative of our diverse population and support City of Columbus efforts to strengthen the education of local children as our community recovers from the impact of the COVID-19 pandemic</p> <p>Programming includes local teaching artists and building on existing CAPA partnerships throughout the community, including Columbus City Schools (CCS), Columbus Department of Recreation & Parks, and numerous local arts and community organizations.</p> <p>Grant funding will support fees for artists and teaching artists, staffing, equipment and supplies, and other related program expenses.</p>

Faith Mission Operating Support

FAITH MISSION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$296,351.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	The goal of the program is to provide Operating support to mitigate financial hardships, to provide premium pay for essential workers, and to pay for expenses.

Faith Mission Inc. Premium Pay

FAITH MISSION INC. PREMIUM PAY	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$1,256,723.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	The goal of the program is to provide Operating support to mitigate financial hardships, to provide premium pay for essential workers, and to pay for expenses.

Faith Mission Operating Support

FAITH MISSION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Faith Mission (Beneficiary) is a non-profit organization with a mission to create a better world by serving people in need. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Forestry Tree Maintenance Backlog

FORESTRY TREE MAINTENANCE BACKLOG	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$500,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<u>Project Description</u>	Requesting funding to remove the backlog of tree pruning requirements for the City-owned street trees.

Franklinton Cycle Works

FRANKLINTON CYCLE WORKS	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Franklinton Cycle Works (Beneficiary) is a non-profit organization with a mission to build bikes, build connections and build a community. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Freedom a La Cart Operating Support

FREEDOM A LA CART OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Freedom a la Cart (Beneficiary) is a non-profit organization with a mission to empower survivors of sex trafficking and exploitation to build lives of freedom and self-sufficiency. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Future of Fashion Summer Internship Program

FUTURE OF FASHION SUMMER INTERNSHIP PROGRAM	
<u>Department:</u>	Columbus Fashion Initiative
<u>Funding Amount:</u>	\$350,000.00
<u>Eligible Uses:</u>	Public Health and Economic Negative Impact
<u>Expenditure Category:</u>	1.2: COVID-19 Testing
<u>Project Description</u>	ARPA funds will be used to help the program increase confidence, life and academic skills, and create access to viable career paths for underrepresented and historically marginalized youth including those who are most vulnerable in the community. Thus far, Interns have been exposed to education opportunities within the fashion industry by attending local college tours of fashion programs, such as The Ohio State's Fashion and Retail Studies program, CCAD's fashion program, and learned more about Hocking College's fashion program.

Furniture Bank of Central Ohio

FURNITURE BANK OF CENTRAL OHIO	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	Furniture Bank of Central Ohio (Beneficiary) is a non-profit organization with a mission to reduce the impact of poverty by providing furniture to central Ohio families and individuals struggling with severe life challenges. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Greater Columbus Convention Center

GREATER COLUMBUS CONVENTION CENTER	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$900,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	The project is for the purpose of engineering, designing and installing four air handling units in the Greater Columbus Convention Center South Building and the Union Station Ballroom to enhance indoor air quality throughout the Greater Columbus Convention Center which will protect visitors' and staffs' health and safety

HDS Companies, LLC

HDS COMPANIES, LLC EMERGENCY RENTAL ASSISTANCE	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$239,228.00
<u>Eligible Uses:</u>	7. Administrative
<u>Expenditure Category:</u>	7.1 Administrative Expenses
<u>Project Description</u>	HDS Allita HSM is a fully web and end-to-end digital solution. The HDS Allita HSM is a feature-rich and optimized system for both intake and processing of applications for ERA Rent, Mortgage, and Utility assistance.

Hero/Vax Premium Pay

HERO/VAX PREMIUM PAY	
<u>Department:</u>	Finance and Management
<u>Funding Amount:</u>	\$927,343.15
<u>Eligible Uses:</u>	4: Premium Pay
<u>Expenditure Category:</u>	4.1: Public Sector Employees
<u>Project Description</u>	Hero pay to frontline workers and provides a reward for members who became fully vaccinated against COVID-19 on or before December 31, 2021.

Homes On The Hill Community Development Corporation

HOMES ON THE HILL COMMUNITY DEVELOPMENT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Homes on the Hill Community Development Corporation (Beneficiary) is a non-profit organization with a mission to strengthen neighborhoods by providing quality affordable housing, advocacy, education, and supportive services to primarily low/moderate income individuals and families. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Huckleberry House, Inc.

HUCKLEBERRY HOUSE, INC.	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Huckleberry House (Beneficiary) is a non-profit organization with a mission to ensure all young people in our community have access to safe home environment as well as the guidance they need to develop skills and find resources that can help them navigate and cope with the pressures of life. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

IMPACT SAVINGS PROGRAM

IMPACT SAVINGS PROGRAM	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$65,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Requesting funding to help 300 eligible Franklin County residents and workforce training participants increase their savings to achieve the goal of vehicle ownership, reducing a barrier for participants on their way to self-sufficiency.

IMPACT CAR REPAIR PROGRAM

IMPACT CAR REPAIR PROGRAM	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$75,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.10: Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^
<u>Project Description</u>	Funding requesting for the car repair program to assist households with reliable and sustainable transportation in order to maintain employment and/or transport school-age children to school.

Jewish Family Services Operating Support

JEWISH FAMILY SERVICES OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Jewish Family Services (Beneficiary) is a non-profit organization with a mission to help individuals and families achieve economic self-sufficiency and emotional stability. The Beneficiary

	experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.
--	---

Kaleidoscope Youth Center Operating Support

KALEIDOSCOPE YOUTH CENTER OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Kaleidoscope Youth Center (Beneficiary) is a non-profit organization with a mission to create safe and empowering environments for lesbian, gay, bisexual, transgender, queer, questioning, and ally youth through advocacy, education, support, and community engagement. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Lifecare Alliance Meals Program

LIFECARE ALLIANCE MEALS PROGRAM	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$1,000,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impact
<u>Expenditure Category:</u>	2.1: Household Assistance: Food Programs
<u>Project Description</u>	Program to provide nutritious meals to older adults and individuals living with a medical challenge and/or disability in central Ohio. To date, 240,611 households have been assisted.

Lower Lights Ministries Operating Support

LOWER LIGHTS MINISTRIES OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts

LOWER LIGHTS MINISTRIES OPERATING SUPPORT	
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Lower Lights Ministries (Beneficiary) is a non-profit organization with a mission to break cycles of poverty and addiction by promoting financial stability, networks of relational support, and leadership development. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Lyft Bike Share Subsidy

LYFT BIKE SHARE SUBSIDY	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$1,010,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<u>Project Description</u>	This project continues the sustainable operation of the bike share system to address the negative economic impact to the CoGo Bike Share system's business operations caused by the COVID-19 public health emergency.

Make a Day Foundation Operating Support

MAKE A DAY FOUNDATION	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Make a Day Foundation (Beneficiary) is a non-profit organization with a mission to empower the impoverished through inclusive community events, acts of kindness, outreach, advocacy, and educational awareness. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Maryhaven Operating Support and Premium Pay

MARYHAVEN OPERATING SUPPORT AND PREMIUM PAY	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$23,125.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	The goal of the program is to provide Operating support to mitigate financial hardships, to provide premium pay for essential workers.

Maryhaven Inc. Operating Support and Premium Pay

MARYHAVEN OPERATING SUPPORT AND PREMIUM PAY	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$90,611.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	The goal of the program is to provide Operating support to mitigate financial hardships, to provide premium pay for essential workers.

Maryhaven Operating Support and Premium Pay

MARYHAVEN OPERATING SUPPORT AND PREMIUM PAY	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Maryhaven (Beneficiary) is a non-profit organization with a mission to help individuals and families lead healthy lives free from addiction and mental illness by providing education, treatment and support. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Mental Health Specialist Initiative

MENTAL HEALTH SPECIALISTS INITIATIVE	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$4,905,000.00
<u>Eligible Uses:</u>	1. Public Health
<u>Expenditure Category:</u>	1.12: Mental Health Services
<u>Project Description</u>	The Community Shelter Board will embed 19 mental health specialists trained in crisis intervention on-site in homelessness programs to reduce deaths and violence, better support our vulnerable neighbors, and reduce police ambulance runs.

Mental Health Training

MENTAL HEALTH TRAINING	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	Undetermined
<u>Expenditure Category:</u>	Undetermined
<u>Project Description</u>	The concept is to launch a 3-month pilot program that focuses on mental health. This program will start at Linden Community Center and will be refined and duplicated at other community centers. CRPD staff would learn tactics and strategies to more effectively interact with community members day, especially during and after crisis situations including trauma and grief response. We would employ this program through training, onsite social workers, and qualitative data collection.

Mid-Ohio Food Bank

MID-OHIO FOOD BANK	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$1,000,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

MID-OHIO FOOD BANK	
<u>Project Description</u>	<p>Funding requested to support and increase organizational capacity which will allow the Beneficiary the ability to secure both shelf-stable and fresh food such as fruits, vegetables, dairy, meat, and bread, which will in turn be distributed to neighbors at risk for food insecurity.</p> <p>We will purchase roughly 1, 136,363 pounds of food that may consist of both shelf-stable and fresh food, enough food to provide approximately 964,969 meals to assist our food insecure neighbors to-date.</p>

Mount Carmel Health System Operating Support

MOUNT CARMEL HEALTH SYSTEM OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Mount Carmel Health System (Beneficiary) is a non-profit organization with a mission to serve together in the spirit of the Gospel as a compassionate and transforming healing presence within (our) communities. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

My Project USA Facility Improvements

MY PROJECT USA FACILITY IMPROVEMENTS	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$186,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impact
<u>Expenditure Category:</u>	2.25: Addressing Educational Disparities: Academic, Social, and Emotional Services*^
<u>Project Description</u>	The goal of the project is supporting facility improvements for the newly opened Youth Empowerment Center to maximize the impact on community members. Almost all of the served by the program and its partners are at or below 200% of the federal poverty level,

	are overwhelmingly minority and many are immigrants and refugees.
--	---

National Church Residences Operating Support

NATIONAL CHURCH RESIDENCES OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	National Church Residences (Beneficiary) is a non-profit organization with a mission to provide high quality care, services and communities for seniors. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Neighborhood Services Inc. Operating Support

NEIGHBORHOOD SERVICES INC. OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Neighborhood Services Inc. (Beneficiary) is a non-profit organization with a mission to temper the ill effects of poverty by providing food and material assistance to persons in need in the Columbus community. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

New Birth Summer Enrichment Program

NEW BIRTH SUMMER ENRICHMENT PROGRAM	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	EC 2.24: Addressing Educational Disparities: Aid to High-Poverty Districts^
<u>Project Description</u>	Students will engage daily in learning modules focused on Math, Language Arts, Science, and Reading. The program will also expose them to electives including Coding, Culinary Arts, Performing Arts, Music Production and hands on learning field trips. Our goal is to serve 50 Youth from the ages of k-5th grade and their families with this program. We will also provide an element of career exploration through our partnership with local entrepreneurs and the business community. Provide summer employment for teenagers ages 14-18 who will learn/work in the program. We will provide and serve as a safe space for youth to learn and grow in a nurturing environment. Once a week we will have free group grief and trauma sessions with the students. They will also have daily STEM activities. Once a month we will provide an opportunity for their parents to connect with a neighborhood. Social Worker to learn about employment, education, housing and other opportunities. These parents will also obtain information on how to utilize the New Birth Christian Ministries food pantry, and other wrap around services.

New Directions Career Center Operating Support

NEW DIRECTIONS CAREER CENTER OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	New Directions Career Center (Beneficiary) is a non-profit organization with a mission to uplift and empower women to achieve and maintain self-sufficiency. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Ohio Hispanic Coalition Renovations to Youth and Education Community Center

OHIO HISPANIC COALITION RENOVATIONS TO YOUTH AND EDUCATION COMMUNITY CENTER	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$226,316.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	The purpose of the project is to the renovate Youth and Education community center to provide after-school and summer enrichment camp programming targeting city of Columbus Latino/Hispanic youth residents between the ages of 5 to 17 years of age.

Outdoor Recreation Archery Program

OUTDOOR RECREATION ARCHERY PROGRAM	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$2,500.00
<u>Eligible Uses:</u>	2: Negative Economic Impact
<u>Expenditure Category:</u>	2.22: Household Assistance: Rent, Mortgage, and Utility Aid
<u>Project Description</u>	The goal of the program is to provide youth with a fun and safe activity that allows them to engage in physical activity and socialization with peers through offering archery programs and camps. With the new equipment they have been able to hold many archery classes and camps for youth at Mcknight Outdoor Education Center serving the general public as well as youth from CRPD Community Centers, and Center's Without Walls Program.

CRPD Park Refreshers

PARK REFRESHERS	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$2,100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

PARK REFRESHERS	
<u>Project Description</u>	CRPD has begun a new park refresh program that's targeted at low-income, underserved communities. CRPD will engage the community surrounding three parks and redesign the parks to modernize and make the space more relevant to those using the parks. Funding from ARPA would pay for these efforts at three locations, including Willow Creek Park (Southwest), Hauntz Park (Hilltop), and Helsel Park (Mideast)

Physicians Care Connection Operating Support

PHYSICIANS CARE CONNECTION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$125,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Physicians CareConnection (Beneficiary) is a non-profit organization with a mission to optimize the health of those most vulnerable, any person who has healthcare challenge due to individual barriers. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Reeb Avenue Center Operating Support

REEB AVENUE CENTER OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Reeb Avenue Center (Beneficiary) is a non-profit organization with a mission to connect neighbors with the services they need to transform their lives. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Recreation Youth Summer Programming

RECREATION YOUTH SUMMER PROGRAMMING	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$153,587.00
<u>Eligible Uses:</u>	2: Negative Economic Impact
<u>Expenditure Category:</u>	2.25: Addressing Educational Disparities: Academic, Social, and Emotional Services*^
<u>Project Description</u>	This project/program will benefit minority populations that have been impacted or disproportionately impacted by COVID-19. By targeting low-income and underserved communities, which often include minority populations, the project aims to address the economic and social disparities that have been amplified by the pandemic. Through inclusive programming and outreach efforts, the project will provide equitable access to summer activities, educational resources, and sports programs, ensuring that minority populations have the opportunity to benefit and recover from the COVID-19 public health emergency.

Reroute/ NVI (Neighborhood Violence Intervention)

REROUTE/NVI (NEIGHBORHOOD VIOLENCE INTERVENTION)	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$3,046,892.00
<u>Eligible Uses:</u>	1: Public Health
<u>Expenditure Category:</u>	EC 1.11: Community Violence Interventions
<u>Project Description</u>	<p>Community Intervention Workers will focus on designated work zones as well as any other zones where it is deemed that staff has clearly established the strongest relationship and provides the best program opportunity for continued benefit to the development of the youth and safety of the community, the boundaries of which will be set forth by the City of Columbus. This will often require the Contractor and Recreation and Parks Youth Development Section (APPS Intervention Reroute) to work cooperatively in specific neighborhoods to achieve desired outcomes. These zones are defined as follows:</p> <p>[Zone 1] North side of Columbus;</p> <p>[Zone 2] East side of Columbus;</p> <p>[Zone 3] West Side of Columbus;</p> <p>[Zone 4] South side of Columbus.</p>

REROUTE/NVI (NEIGHBORHOOD VIOLENCE INTERVENTION)	
	Zones and boundaries are subject to change according to the violent activity of an identified area. The high crime areas that are frequented most currently are the Northside Linden area and the West side Wedgewood area.

Restoring Our Own Through Transformation (ROOTT)

RESTORING OUR OWN THROUGH TRANSFORMATION (ROOTT)	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Restoring Our Own Through Transformation (Beneficiary) is a non-profit organization with a mission to collectively restore our well-being through self-determination, collaboration and resources to meet the needs of women and families within communities. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Revenue Replacement

REVENUE REPLACEMENT	
<u>Department:</u>	Finance and Management
<u>Funding Amount:</u>	\$30,000,000.00
<u>Eligible Uses:</u>	6: Revenue Replacement
<u>Expenditure Category:</u>	6.1: Provision of Government Services
<u>Project Description</u>	Revenue replacement funding

Riverview International Center, Inc. Operating Support

RIVERVIEW INTERNATIONAL CENTER, INC. OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts

<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Riverview International Center (Beneficiary) is a non-profit organization with a mission to assist with some of the basic needs of both new and established immigrants in the Riverview Drive neighborhood of Columbus, Ohio. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Sanctuary Collective Operating Support

SANCTUARY COLLECTIVE OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Sanctuary Collective (Beneficiary) is a non-profit organization with a mission to serve vulnerable women who need a place to rest, eat, connect, and get desired resources The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Small Business Relief Programs

SMALL BUSINESS RELIEF PROGRAMS	
<u>Department:</u>	Public Utilities
<u>Funding Amount:</u>	\$1,750,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impact
<u>Expenditure Category:</u>	2.2: Household Assistance: Rent, Mortgage, and Utility Aid; and 2.29: Unemployment Benefits or Cash Assistance to Unemployed Workers
<u>Project Description</u>	The goal of the program is to provide bill relief to residential and commercial customers as a result of the COVID-19 pandemic. Since the beginning of 2023 a total of \$1,349,256.12 in ARPA funds were reappropriated from the original \$1,750,000 appropriation. In 2023, the Department provided \$21,009.39 in relief from the Small Business Relief Program and Residential Relief Program.

Somali Community Access Network Operating Support

SOMALI COMMUNITY ACCESS NETWORK OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$75,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impact
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) ^
<u>Project Description</u>	Somali Community Access Network (Beneficiary) is a non-profit organization with a mission to change lives of New Americans for the better through community development and social change initiatives to facilitate the economic, social, and political integration of the Somali Community and other immigrant groups in Ohio. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Somali Community Association of Ohio Operating Support

SOMALI COMMUNITY ASSOCIATION OF OHIO OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Somali Community Association of Ohio (Beneficiary) is a non-profit organization with a mission to serve the Somali refugee community with education, job training and placement, housing, ESOL, family literacy, after-school programs, interpretation services, summer food programs, legal assistance, and advocacy for the refugee community. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Somali Community Link, Inc. Operating Support

SOMALI COMMUNITY LINK, INC. OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00

SOMALI COMMUNITY LINK, INC. OPERATING SUPPORT	
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Somali Community Link Ohio (Beneficiary) is a non-profit organization with a mission to serve Somali refugees and immigrants in Central Ohio by focusing on four program priorities: Acculturation Project (Somali Community Link Newspaper); Business Development Services/Business Counseling; Housing Assistance; and After-School program. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Southeast, Inc. Operating Support

SOUTHEAST, INC. OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$61,683.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	The goal of the program is to provide operating support to mitigate financial hardships, to provide premium pay for essential workers.

Southeast, Inc. Operating Support

SOUTHEAST INC. OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$370,503.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	The goal of the program is to provide operating support to mitigate financial hardships, to provide premium pay for essential workers.

Southeast Healthcare, Inc. Operating Support

SOUTHEAST HEALTHCARE, INC. OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	Southeast Healthcare (Beneficiary) is a non-profit organization with a mission to serve people of all ages, cultures, races, religious preferences, genders and sexual orientations in order to enhance wellness and recovery, thereby improving families, workplaces, and communities. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Star House Foundation Operating Support

STAR HOUSE FOUNDATION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$100,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	Star House Foundation (Beneficiary) is a non-profit organization with a mission to do whatever it takes to lift youth out of homelessness and into a community of hope. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Summer Gardening Program

SUMMER GARDENING PROGRAM	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$70,300.00
<u>Eligible Uses:</u>	2. Negative Economic Impacts; Assistance to Households
<u>Expenditure Category:</u>	EC 2.2 Household Assistance for Rent, Mortgage, and Utilities

SUMMER GARDENING PROGRAM	
<u>Project Description</u>	Working with Local Matters to provide educational support in teaching youth healthy food choices and building lifelong social skills through sensory learning experiences, such as planting, growing, and maintaining a community garden and finding various uses for the plants grown.

The ACE Program Youth Services

THE ACE PROGRAM YOUTH SERVICES	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2. Negative Economic Impacts - Assistance to Households
<u>Expenditure Category:</u>	2.1: Household Assistance: Food Programs*^
<u>Project Description</u>	The ACE Program's goal is to provide Columbus kids with a safe environment every day. Our goal is to lower violence by keeping kids active and engaged throughout the summer months.

The Breathing Association Operating Support

THE BREATHING ASSOCIATION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	The Breathing Association (Beneficiary) is a non-profit organization with a mission to help people breathe easier, one person at a time, through education, detection, care, and treatment. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

The Center for Healthy Families Operating Support

THE CENTER FOR HEALTHY FAMILIES OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	The Center for Healthy Families (Beneficiary) is a non-profit organization with a mission to engage parenting teens and their children in opportunities to acquire self-sufficiency, capabilities of health and well-being, positive networks, education and employment through a coordinated network of the most effective community services. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

The Homeless Families Foundation Operating Support

THE HOMELESS FAMILIES FOUNDATION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	The Homeless Families Foundation (Beneficiary) is a non-profit organization with a mission to provide homeless prevention and re-housing, education, and stability programming. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Tony Wells Foundation/Small Business Grant Fund

TONY WELLS FOUNDATION/SMALL BUSINESS GRANT FUND	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$4,500,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impact

TONY WELLS FOUNDATION/SMALL BUSINESS GRANT FUND	
<u>Expenditure Category:</u>	Undetermined
<u>Project Description</u>	The program will use a Fiscal Agent for the Columbus and Frankly County Small Business Covid-19 Recovery Program to disburse grant dollars to small businesses who suffered the effects of the pandemic.

VOICE Program

VOICE PROGRAM	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$3,046,892.00
<u>Eligible Uses:</u>	1: Public Health
<u>Expenditure Category:</u>	1.11: Community Violence Interventions
<u>Project Description</u>	The VOICE Program will use ARPA funds to improve quality of life for survivors of violence and decrease risk of revictimization/legal issues through outreach, intervention, and community engagement. During the reporting period, the Voice program diligently worked with victims of crime, offering intensive case management services. VOICE program provided a range of support services, including transportation for medical follow-ups at an OhioHealth medical facility.

Young Men's Christian Association (YMCA) Operating Support

YOUNG MEN'S CHRISTIAN ASSOCIATION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$531,693.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: "Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^"
<u>Project Description</u>	Operating support to mitigate financial hardships, premium pay for essential workers and enhanced cleaning efforts in the shelter.

Young Men’s Christian Association (YMCA) Operating Support

YOUNG MEN’S CHRISTIAN ASSOCIATION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$1,070,503.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: "Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^"
<u>Project Description</u>	Operating support to mitigate financial hardships, premium pay for essential workers and enhanced cleaning efforts in the shelter.

Young Men’s Christian Association (YMCA) Supporting Housing

YOUNG MEN’S CHRISTIAN ASSOCIATION SUPPORTING HOUSING	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$2,000,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	EC 2.2: Household Assistance: Rent, Mortgage, and Utility Aid**^
<u>Project Description</u>	Funding requested to ensure stable and supportive housing for all assisted households

Community of Caring Development Foundation Youth Support Services

COMMUNITY OF CARING DEVELOPMENT FOUNDATION YOUTH SUPPORT SERVICES	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$200,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impact
<u>Expenditure Category:</u>	2.25: Addressing Educational Disparities: Academic, Social, and Emotional Services**^

COMMUNITY OF CARING DEVELOPMENT FOUNDATION YOUTH SUPPORT SERVICES	
<u>Project Description</u>	<p><i>Overall Goal:</i> To improve academic, vocational, and social outcomes for youth and families in the Linden Community</p> <p><i>Objective 1:</i> Identify organizations and/or programs serving in the Linden to improve academic, vocational, or social outcomes for youth in the Linden Community</p> <p><i>Objective 2:</i> To help build the capacity of small/grassroots organizations and programs serving the Linden Community</p>

CRPD Golf Program

CRPD GOLF PROGRAM	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$283,300.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^
<u>Project Description</u>	Golf is developing more opportunities for youth, schools, community centers and therapeutic recreation. Working with 3 foundations to expand current opportunities in schools, community centers and at the golf courses. Leadership Through Golf is a programming and work force development program that offers job readiness programs, leadership development, employment, and learning the game of golf.

Youth Programming – Inspire Sports

YOUTH PROGRAMMING – INSPIRE SPORTS	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$44,700.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

YOUTH PROGRAMMING – INSPIRE SPORTS	
<u>Project Description</u>	The Inspire Sports program is a unique collaboration between Columbus Division of Police, Columbus Division of Fire, and the Recreation and Parks together as one to create sports programs for youth. We want to provide opportunities for youth and first responders to build relationships and understanding to decrease violence and increase trust. Through training, the first responders will learn the best way to engage and interact with the youth that model empathy, trust, and understanding. We will move beyond the game and use sports to help youth develop life skills. This will bridge the gap between youth and first responders through sports, mentorship, and educational programs.

Youth Programming- Teen Programming

YOUTH PROGRAMMING - TEEN PROGRAMMING	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	\$197,015.00
<u>Eligible Uses:</u>	2. Negative Economic Impacts: Assistance to Households
<u>Expenditure Category:</u>	EC 2.25: Addressing Educational Disparities: Academic, Social, and Emotional Services*^
<u>Project Description</u>	The Teen Impact Program (TIP) will support the City of Columbus in its efforts to respond to & recover from COVID-19 by providing safe environments to recreate safely during after school/evening hours and provide summer camp opportunities. TIP will also focus on the whole child by providing recreational activities, guest speakers, field trips, and healthy food options to youth in neighborhoods that are most affected that may not otherwise be exposed to such opportunities. Our team will work with CRPD and CCS to identify and promote youth participants. The program curriculum focuses on leadership, mental health, entrepreneurship, financial literacy, creative arts, physical activity, and STEAM.

Youth Programming – We Care

YOUTH PROGRAMMING – WE CARE	
<u>Department:</u>	Recreation and Parks
<u>Funding Amount:</u>	N/A
<u>Eligible Uses:</u>	1: Public Health
<u>Expenditure Category:</u>	EC: 1.1 COVID-19 Vaccination^

<u>Project Description</u>	The We Care (Community Outreach) sub-section of Youth Development provides youth and young adults with viable resources to address the needs that have gone unmet in their communities. The goal of the community outreach subsection is to prioritize engagement with youth and families that are part of communities that have been historically underrepresented in citywide activities. Examples of said communities include, but are not limited to non-English speakers, low income households, families with one parent as head of household, unhoused population, immigrants, youth, residents with limited internet access, etc. The We Care team will supplement the needs of youths that belong to larger communities in the Columbus area by providing community outreach and Youth Development programming that is culturally inclusive, responsive, and relevant for today's youth.
----------------------------	---

Young Women's Christian Association (YWCA) Operating Support

YOUNG WOMEN'S CHRISTIAN ASSOCIATION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
<u>Project Description</u>	Young Women's Christian Association (Beneficiary) is a non-profit organization with a mission to eliminate racism, empower women, and promote peace, justice, freedom and dignity for all. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Young Women's Christian Association (YWCA) Operating Support

YOUNG WOMEN'S CHRISTIAN ASSOCIATION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$957,337.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

<u>Project Description</u>	Young Women’s Christian Association (Beneficiary) is a non-profit organization with a mission to eliminate racism, empower women, and promote peace, justice, freedom and dignity for all The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.
----------------------------	---

Young Women's Christian Association (YWCA) Operating Support

YOUNG WOMEN'S CHRISTIAN ASSOCIATION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$1,711,660.00
<u>Eligible Uses:</u>	1: Public Health
<u>Expenditure Category:</u>	1.4: Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.) ^{*^}
<u>Project Description</u>	Young Women’s Christian Association (Beneficiary) is a non-profit organization with a mission to eliminate racism, empower women, and promote peace, justice, freedom and dignity for all The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

Unik Foundation Operating Support

UNIK FOUNDATION OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$50,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Description</u>	The Unik Foundation (Beneficiary) is a non-profit organization with a mission to provide incarcerated citizens and at-risk youth from the New American/Immigrant/Muslim Communities with an evidence-based, holistic re-entry services needed to successfully re-integrate them back into the wider community. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.

US Together Operating Support

US TOGETHER OPERATING SUPPORT	
<u>Department:</u>	Development
<u>Funding Amount:</u>	\$150,000.00
<u>Eligible Uses:</u>	2: Negative Economic Impacts
<u>Expenditure Category:</u>	2.34: "Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^^"
<u>Project Description</u>	US Together (Beneficiary) is a non-profit organization with a mission to coordinate, organize, and initiate services to refugees and immigrants through education, advocacy, support services, information, referrals and networking opportunities in order to strengthen the community that we live in and to promote international understanding through intercultural exchange. The Beneficiary experienced negative impacts during the COVID-19 pandemic as they continued to operate within a Qualified Census Tract.