City of Columbus, Ohio Authorized Strength Budget (\$) (PT) **Department Mission:** To protect and to enhance the **Department of Finance and Management** Director's Office \$ 2,766,403 fiscal integrity and efficient management of the city while 664,446 **Construction Mgt Table of Organization** promoting the Mayor's citywide program initiatives. 1,746,345 Real Estate 2013 (21)18,382,674 **Facilities Mgt** (2) 33,969,228 Fleet Mgt 19,048,650 Financial Mgt Paul R. Rakosky \$ 76,577,746 Total: Director Funds: General; CDBG; Fleet Management Services; Hotel/Motel Tax Fund and Mail, Print Services and UTC. Excludes City-wide transfer and GF Technology expenses. **Steve Campbell** Jane Dunham **Deputy Director Deputy Director** Regional Growth Initiatives David J. Bush **Assistant Director Suzanna Gussler Asset Management** Administrator Christopher Long Robin Rupp-Mondak Fiscal Human Resources Financial Management Group **Asset Management Group** Real Estate Fleet Construction **Facilities** Management Management Management Financial Management Division Management Office Office Division **Division** Johnny Scales Kelly Reagan Administrator Barry Bryant, P.E. Ann Kelly Administrator Administrator Manager Adam Robins Sean Fouts Purchasing Manager Budget Officer Management of Real Property **New Construction and Renovation** Eddie Herrera (excluding Right of Way/Easements) Design, Programming, LEED commissioning John King Bill Burns Purchasing **Budget Support Operations Manager** Administer City Leases Major Equipment/Building **Operations Manager** Operations Mănager **Managing Bidding Process** Revenue Forecasting Property Acquisition and Disposition Infrastructure Replacement **Selling Surplus Expenditure Forecasting** Real Estate Research Capitalized Maintenance (e.g. roof replacements) **Building Maintenance** Operations Administration City Print Shop **Property Inventory** General Fund Bldgs (not Rec/Park) Owners Representative: External Projects Fleet Acquisition Compressed Natural Gas City Mailroom **Property Deed Management** Fleet Disposition/Auctions HVAC Fuel Tank Management **Property Insurance BMV** Interface Electricians **Green Initiatives** Title Control **Painters** City and Covert Locksmith Shuttle Services Management **Plumbers** Rob Newman **Phil Carter Boiler Operators** (Vacant) **Debt Management Grants Management Building Maintenance Workers** Performance Management Coordinator Coordinator **Building Maintenance Managers** Coordinator Deryl Seward Asst.Operations Manager Oversee Cleaning/Mechanical Maint. Contracts **Grant Compliance Monitoring** Performance Monitoring/Management CapitalImprovementsPlanCoordination **Operations** Federal Grant Programs Columbus*Stat Debt Management Vehicle Maintenance/ Michael Plumb Ward Weber Preventive Maintenance **Building Maintenance Manager** Security/Safety Parts Management Specification Review and Security Monitoring for: City Hall Complex **Approval** Carolyn and Piedmont City Hall Complex Carolyn/Piedmont Facilities **Police Facilities** Jerry Hammond Building Heliport Crime Laboratory RecreationCentersandFacilities **Refuse Collection Facilities** ParkingManagement:CityHallComplex 640 Maintenance Shop

Locations:

Director's Office Construction Management Office Real Estate Management Office City Hall 4th Floor City Hall Rm 416 City Hall Rm. 425

90 West Broad St. 43215 90 West Broad St. 43215 90 West Broad St. 43215

Facilities Management Division City Hall B-16 90 West Broad St. 43215

Facilities Satellite 640 Nationwide Blvd. 43215

Financial Management Division Purchasing Office City Hall 4th Floor 77 N. Front 5th Floor 90 West Broad St. 43215 43215

Fleet Management Division Main Complex 4211 Groves Rd. 43232

4260 Morse Rd. (Satellite) 2100 Alum Creek Dr. (Satellite) 1550 Georgesville Rd. (Satellite)

