

# City of Columbus, Ohio

## Department of Finance and Management

### Table of Organization

#### January 2009

**Department Mission:** *To protect and to enhance the fiscal integrity and efficient management of the city while promoting the Mayor's citywide program initiatives.*

	Authorized Strength		Budget
	FT	(PT)	
Director's Office	21		\$ 1,832,240
Construction Mgt	5		\$ 619,795
Real Estate	5		\$ 3,936,995
Facilities Mgt	71	(14)	\$14,370,060
Fleet Mgt	126	( 3)	\$32,266,043
Financial Mgt	34		\$ 6,616,801
<b>Total:</b>	<b>262</b>	<b>(17)</b>	<b>\$59,641,934</b>

Funds:  
 General; CDBG; Fleet Management Services; and Mail, Print Services and UTC  
 Excludes City-wide transfer and GF Technology expenses

**Joel S. Taylor**  
Director

**Paul Rakosky**  
Deputy Director

**David J. Bush**  
Assistant Director  
Asset Management

### Financial Management Group

**Jane Dunham**  
Administrator

Sean Fouts  
Fiscal

Joseph Selby (Acting)  
Human Resources

### Asset Management Group

### Financial Management Division

**Suzanna Gussler**  
Budget Officer

Budget Support  
Revenue Forecasting  
Expenditure Forecasting

**Nappy Hetzler**  
Purchasing Manager

Purchasing  
Managing Bidding Process  
Selling Surplus  
City Print Shop  
City Mailroom

**Mark Freeman**  
Performance Management  
Coordinator

Performance Monitoring/Management  
Columbus\*Stat

**Rob Newman**  
Debt Management  
Coordinator

Capital Improvements Plan  
Coordination  
Debt Management

**Phil Carter**  
Grants Management  
Coordinator

Grant Compliance Monitoring  
Federal Grant Programs

### Facilities Management Division

**Johnny Scales**  
Administrator

**John Fink**  
Operations Manager

Building Maintenance  
General Fund Bldgs (not Rec/Park)  
HVAC  
Electricians  
Painters  
Locksmith  
Plumbers  
Boiler Operators  
Building Maintenance Workers  
Building Maintenance Managers  
Oversee Cleaning/Mechanical  
Maint. Contracts

**David Lee**  
Custodians

City Hall Complex  
Carolyn and Piedmont  
Police Facilities  
Heliport  
Crime Laboratory  
Refuse Collection Facilities  
640 Maintenance Shop

**Michael Plumb**  
Security/Safety

Security Monitoring for:  
City Hall Complex  
Carolyn/Piedmont Facilities  
Jerry Hammond Building  
Bicentennial Park  
Closed Rec. Centers- Limited  
Parking Mgmt. City Hall Complex

### Construction Management Office

**Barry Bryant, P.E.**  
Manager

New Construction and Renovation  
Design, Programming, LEED commissioning  
Major Equipment/Building  
Infrastructure Replacement  
Capitalized Maintenance (e.g. roof replacements)

### Real Estate Management Office

**Ann Kelly**  
Administrator

Management of Real Property  
(excluding Right of Way/Easements)  
Administer City Leases  
Property Acquisition and Disposition  
Real Estate Research  
Property Inventory  
Property Insurance

### Fleet Management Division

**Kelly Reagan**  
Administrator

**Bill Burns**  
Operations Manager

Operations  
Administration  
Green Initiatives  
Fuel Tank Management

**John King**  
Asst. Operations Manager

Operations  
Vehicle Maintenance/  
Preventive Maintenance  
Parts Management  
Shuttle Services Management  
Claims Management

**Bruce Cohen**  
Asst. Operations Manager

Fleet acquisition  
Fleet disposition/auctions  
Specification review and approval  
Vehicle build travel for inspection  
Title Control  
BMV interface: City and covert

<b>Director's Office</b> City Hall 4th Floor 90 W. Broad St. 43215	Construction Management Office City Hall B-41 90 W. Broad St. 43215	Real Estate Management Office City Hall Rm. 425 90 W. Broad St. 43215
--	---	---

<b>Facilities Management Division</b> City Hall B-16 90 W. Broad St. 43215	Facilities Satellite 640 Nationwide Blvd. 43215
--	---

<b>Financial Management Division</b> City Hall 4th Floor 90 W. Broad St. 43215	Purchasing Office Beacon Bldg. 1st Floor 50 W. Gay St. 43215
--	--

<b>Fleet Management Division</b> Main Complex 4211 Groves Rd. 43232	4260 Morse Rd. (Satellite) 2100 Alum Creek Dr. (Satellite) 1550 Georgesville Rd. (Satellite)
---	--

