

Grantee: Columbus, OH

Grant: B-09-CN-OH-0028

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-09-CN-OH-0028

Obligation Date:**Grantee Name:**

Columbus, OH

Award Date:

02/11/2010

Grant Amount:

\$23,200,773.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

a. Target Geography

The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City's market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled "Foreclosure Risk Score" and "Foreclosure-Vacancy Risk Score." As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 "Selected NSP2 Census Tracts".

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For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the "areas of greatest need" contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into "typologies" based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience.

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All markets addressed in the study are weak housing markets at this time. The Market Study indicates "Demand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market." A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of manufacturing from their work due to the accessibility of public transit and automobiles, the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section.

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b. Market Conditions and Demand Factors

Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH.

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(1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and depends on the individual neighborhood within the geography. Both the average quarterly absorption rate of vacant addresses and the quarterly net change in the count of vacant addresses are listed in Appendix 2. Absorption rate does not account for new additions to the vacant address inventory while net change accounts for both absorbed and newly vacated addresses. Quarterly net changes answer the fairly straightforward question "Is the inventory of vacant addresses growing or shrinking, and on average, by how much each quarter?" Absorption rate is more context specific. In NSP2 terms, when a low absorption rate is coupled with a large inventory of long-term vacant addresses then demolition is a possible effective strategy. Rising absorption rates coupled with a growing inventory of

vacant addresses various financing mechanisms (downpayment assistance, affordability subsidy) may be the best way to help the market reduce the inventory. Data is derived from the United States Postal Service.

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>Conclusion: The Consortium will implement particular revitalization strategies in Focus Areas where Census Tract data shows absorption rates are low, net changes are negative and trends show rates continuing to stay low if NSP2 funds are not strategically invested. In those tracts where absorption rates are higher the Consortium will seek to limit resources invested to the greatest extent practicable and apply appropriate strategies to accelerate the reduction of vacant units.

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>(2) Overall, like other cities in Ohio, Columbus and Franklin County are experiencing a foreclosure crisis based on multiple underlying factors. Recent reports by Community Research Partners, Rebuild Ohio, Policy Matters Ohio, and the City's code enforcement officers highlight some of these factors:

- \$60 Million and Counting: The Cost Of Vacant And Abandoned Properties To Eight Ohio Cities. Community Research Partners and Rebuild Ohio February 2008. <http://www.greaterohio.org>

- Prevention and Recovery Advisory Plan October 2008 <http://thehousingtrust.org/documents/ForeclosurePlan2008.pdf>

- Columbus Vacant Housing Annual Report (December 2008) Available on Request

- Policy Matters Ohio http://policymattersohio.org/foreclosures_1995-2008/Franklin.htm

Multiple causes of vacancy and abandonment

Population loss, housing stock deterioration, tax delinquency, subprime and predatory lending, and mortgage foreclosure—these have been identified in national literature and the Ohio research as factors that lead to, or are indicators of, vacancy and abandonment. They also are signs of a weak housing market, which can be both a cause and a result of vacant and abandoned properties. Distressed, destabilized and potential recovery areas are evident across the cities.

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>• Population loss. From 1970 to 2000, all the study cities, with the exception of Columbus as a whole, had a population loss ranging from about one-fifth to one-third of their 1970 population. During this time, the Columbus "older city" (within the city's 1950 boundaries) lost 30% of its population. (Note: Distressed, Destabilized and Potential Recovery Areas are within the "older city")
>• Older housing stock. Older structures are more likely to be vacant and abandoned than newer housing. In Columbus as a whole 44% of the housing stock is 40 years or older. The Columbus "older city" (within the city's 1950 boundaries) nearly 75% of the housing is pre-1940.

• Foreclosure and subprime lending. Among the Focus Areas less than an average of 19.67% of the housing was sold at sheriff sale over a five year period and 10.57% of homeowners had ARMs or high rate mortgages.

Conclusion: The data analysis suggests that the source of Columbus's foreclosure and abandonment problems are not related to overbuilding or over-valuation of the housing stock, but to underlying economic and population issues, and the prevalence of high cost mortgages. Areas with the lowest economic indicators in the VWB Research Market Study also had the highest foreclosures and vacancies. These neighborhoods have traditionally had lower economic indicators, which would suggest that the population has limited resources and is less likely to avoid foreclosure when facing loss of employment, etc.

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>Result: Vacant and Abandoned Structures. The City Code Enforcement Vacant Property Survey (December 2008) reports that there are 5,290 vacant structures in Columbus. Of those, 1,637 vacant structures are in some of the Consortium's Focus Areas.

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>Result: Foreclosed Housing. According to Policy Matters Ohio, foreclosure filings in Columbus and Franklin County annually have more than doubled since 2000. The number of foreclosure filings per year is continuing to increase. In 2008, 9,307 filings were made.

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>(3) The income characteristics and cost burden of households in the target geography
The data demonstrates that there are significant numbers of households in the selected Census Tracts that qualify for NSP2-assisted housing. Many of these households are cost burdened, particularly renters. The need for subsidy to make housing affordable to low, moderate and middle income households is clearly illustrated in the charts above. Therefore, quality housing with subsidy will be a beneficial strategy for the Consortium.

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>(4) Factors contributing to neighborhood decline and instability in the NSP2 Focus Areas can be described according to the Neighborhood Typologies

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>A. AT RISK Focus Areas. The Market Study characterized At-Risk neighborhoods as having housing values that were steady or in line with the overall market correction, very few vacant properties and few properties at sheriff sales. The majority of units are single-family structures with high homeownership rates. They maintain a moderate to high value per square foot when compared to other units in the marketplace and are trending in a similar manner.

>A perception exists that homes are reasonably priced and that the community lacks the concentration of declining economic and housing indicators observed in other typologies. Although these markets are stable, little demand exists for new for-sale housing. It is possible that a new home could appraise at or near its actual construction cost, but limited resources and a lack of vacant lots and homes requiring demolition preclude this strategy from serious consideration. The At-Risk neighborhoods have a fairly low level of demand for additional rental product.

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>B. POTENTIAL RECOVERY Focus Areas. The Market Study identified three areas within the City of Columbus that are ripe for recovery. These are now a primary focus of NSP1 and NSP2 expenditures for redevelopment. Although these areas have very high foreclosure, vacancy, and homeownership rates, each is identified in the Market Study as having the most potential for a successful and permanent transformation. They have already received significant investments from various partners and, going forward, will include a sizable leveraging of funds. The three areas are also similar due to their close proximity to downtown and the existence of growing employment centers, ongoing City economic development investment, and mass-transit, biking and walking opportunities to jobs and community amenities.

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>Although these neighborhoods are very similar to those in the Distressed typology, the critical difference is the impact of existing investments by the City of Columbus and other anchor investors that could have the effect of accelerating revitalization of these neighborhoods. Strategies that are recommended by the Study for these neighborhoods include the use of code enforcement to pursue blighted property owners, strategic acquisition, rehabilitation and infill construction and addressing infrastructure needs of the area. Even in Potential Recovery, demand will still be limited and typical home prices will be in the \$90,000 to \$120,000 range. Demand for new rental housing is limited, but there is considerable demand for upgrading existing rental housing.

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>C. DESTABILIZING Focus Areas. The study identifies areas with an established and historically stable housing market, but a need for targeted investment to stop market decline. These areas have higher homeownership rates, tend to be more suburban in character, and are in a mixture of different local jurisdictions. One advantage of the Consortium in place, is multiple local jurisdictions will plan and work together to redevelop impacted areas that fall on the boundaries of the different governmental entities. These areas fall within the boundaries of the City of Columbus, several townships, the City of Whitehall, and the City of Reynoldsburg.

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>D. DISTRESSED Focus Areas. The NSP Market Study identifies several areas that exhibit the highest foreclosure and vacancy rates in the City. The areas are located within the Central City area (pre-1950 boundary) and have a deteriorated market. At the present time, tax abatement areas exist in 9 of the 10 neighborhoods in this category. The distress of these neighborhoods demonstrates need for more community development tools. The City has a number of vacant properties in this category. The distress of these neighborhoods demonstrates need for more community development tools. Most of the areas will benefit from a strategy of acquisition, securing of property or demolition and land banking until sufficient consolidation of sites can occur to do something of scale. These neighborhoods would also benefit from quality rental housing. Home prices range from \$10,000 to \$80,000 and many would benefit from some repair. These are areas where significant price discounts will be needed to spur the market.

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>E. Additional Factors: Most of the sites in the NSP2 Focus Areas are located within the Columbus Public School (CPS) District. School performance within CPS varies with some neighborhoods having high performing schools and modern facilities and other neighborhoods having significant challenges and older facilities. CPS is in the process of upgrading its facilities and it is hoped that physical upgrades along with other interventions will bring all schools up to a higher standard. While this upgrade is in process, it must be remembered that there is ample new housing available in the City of Columbus, as well as other municipalities, that are outside the CPS district and have an achievable, non-subsidized price point. Land use patterns have been driven by a model that has made it easy to build inexpensive homes farther away from the core, despite the "hidden" expenses associated with extending services and infrastructure. Additionally, due to spending constraints, the City of Columbus cannot staff the Code Enforcement Office at a level to be proactive rather than reactive to the expanding issue of vacant properties in the City.

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>In Franklin County, much of the foreclosure statistics originate from new build homes in the outer ring suburbs which were sold to homebuyers with marginal economic profiles by using adjustable rate mortgages. As interest rates on these loans increased, a wave of households was unable to make the increased mortgage payments and a first wave of foreclosures hit. As a significant number of homes went into foreclosure, market prices in these subdivisions declined making low downpayment borrowers unable to sell their homes for what they owed. This led to a second wave of foreclosures.

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>(5) NSP2 activities most likely to stabilize the target geography.

>Several strategies are recommended by the authors of the Market Study based on the data and a review of best practices from across the country. The Consortium will be implementing several of these strategies in order to build the housing market and achieve stable and viable neighborhoods. The Consortium will make strategic investments of NSP2 funds and other available resources that impact each Focus Area as a unique submarket. Each of the 16 Focus areas, with its designated typology, brings unique assets, liabilities, trends, etc. as identified in market study data, neighborhood planning and recommendations of customized strategies.

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>A. AT RISK. These are neighborhoods that have not yet begun any significant level of decline, but due to a preponderance of high risk mortgages, slow to flat economic growth and an aging housing stock, could experience decline in the near future. An aggressive policy of code enforcement should take the pace in the A-Risk neighborhoods to ensure that deferred maintenance issues do not lead to declining housing values and loss of market desirability. A segment of the population has fixed or moderate incomes, so foreclosure prevention programs will be critical to keeping these areas stable. Some acquisition and rehabilitation will be used to restore the proverbial "rotten apple on the block" and protect housing values of neighboring residents. Selective demolition may be a useful strategy, if one or two nuisance properties exist that are adversely affecting the perception of the area. These could be re-used as green space or transferred as side lots to neighbors.

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>B. POTENTIAL RECOVERY. Demographically, these neighborhoods appear very similar to those in the Distressed typology. They have one critical difference, however, in that investments already made by the City of Columbus could accelerate revitalization of these neighborhoods. These investments will continue moving the neighborhood towards a tipping point into stabilization. Housing units must be focused near each other and should capitalize on existing amenities and investment both in and around the community.

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>C. DESTABILIZING. These communities are experiencing a decrease in housing value per square foot, vacant properties are becoming more prevalent and the economic diversity is widespread, but trending down. The neighborhoods in this category are becoming more frequent foreclosure targets in the area leading to an increased number of vacant properties. Property values in the area are beginning to decline although some areas remain stable. Useful strategies in these areas include code enforcement, homebuyer assistance and foreclosure prevention efforts. For those areas showing signs of distress, these strategies should be pursued more aggressively. Removal of blighted structures with selective demolition can help improve the situation. These neighborhoods have been the site of recent tax credit developments. Home prices in these areas vary from \$14,000 to \$120,000 per unit. There are newer housing subdivisions offering larger homes and attached garages that are selling for \$160,000 to \$180,000. For example, in the North Central area, Columbus Collaborative member MiraCity Development Corporation has developed and sold more than 20 "green" homes in the last two years to a mix of affordable and market rate buyers. These homes follow Enterprise Community's green build standards and have resulted in substantial savings on utilities for those who have purchased them as well as providing a healthy homes atmosphere.

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>D. DISTRESSED. These communities have a long history of challenges. Most of the vacant properties are in these neighborhoods that have very high concentrations of poverty. As a part of the NSP 1 strategies, the City Land Bank is actively buying foreclosed upon housing in these areas. It is anticipated that the bulk of these houses will become renovated rental or leased-to-own units. However, City supported non-profit organizations that make up the Community Development Collaborative of Greater Columbus City develop housing for homeownership within these areas. Although sales are difficult and overall demand is weak, these organizations have seen recent success selling houses-- particularly to buyers seeking move-up housing from within the neighborhoods.

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Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574

Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRP@cityofcolumbus.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,843,394.00
Total CDBG Program Funds Budgeted	N/A	\$10,843,394.00
Program Funds Drawdown	\$237,955.18	\$455,307.65
Program Funds Obligated	(\$2,163,018.13)	\$6,562,008.02
Program Funds Expended	\$191,607.84	\$485,086.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$64,976.66
Limit on Admin/Planning	\$2,320,077.30	\$46,734.08
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,320,077.30	\$1,017,966.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,800,193.25	\$3,300,000.00

Overall Progress Narrative:

Thanks to the City's experiences with NSP 1, the NSP 2 program is moving along with multiple divisions within the

Department of Development as well as the Department of Finance and Management working effectively together and with our NSP 2 Consortium partners to implement our plan. Our four home buyer education providers continue to provide training to prospective buyers. Our fiscal office processes the invoices and encumbrances as they come in while keeping DRGR updated. Key staff now participate in a monthly fiscal meeting to track how funds are moving. The Land Management office has acquired one property during this quarter that will be part of an NSP 2 project. With a contract in place for asbestos testing, a total of 26 properties were evaluated during the quarter. Now that contracts are in place with contractors who will handle both the asbestos abatement and demolition, those properties identified for demolition will begin to come down. A productive developer meeting was held January 31st to provide updates on technical issues and development updates from our partners. In addition, the City's building standard manual, the AWARE manual has been updated for current products and expectations. Consortium partner Franklin County has executed its agreement with development partner Mid Ohio Regional Planning Commission and sites are being identified. Consortium partner Affordable Housing Trust of Columbus and Franklin County held a second development charette on its planned development at 905 East Long Street, to present the concept to date and obtain community feedback. Consortium partner Columbus Housing Partnership is proceeding with construction activities on 1066-1070 East Long Street and hopes for completion of the project this summer. A project that is to be funded by the City and Franklin County, the Commons at Third, has completed its environmental assessment and is in the comment period. Key City staff members continue to meet every other week to discuss progress on our program, issues that have arisen, and ideas for improvement.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-Setaside-Columbus-441052, B- 441052-City of Columbus 50%	\$0.00	\$950,200.00	\$0.00
B-Setaside-Habitat-441056, B- 441056-Habitat for Humanity of	\$0.00	\$1,500,000.00	\$0.00
C-Acquisition-441049, C- 441049-City Land Bank Acquisitions	\$119,923.75	\$1,000,000.00	\$188,791.62
D-Demolition-441058, D- 441058-City Land Bank Demolitions	\$4,434.00	\$1,500,000.00	\$73,548.00
E-120%AMI-Cols-441043, E- 441043-City of Columbus 120% AMI	\$0.00	\$4,682,500.00	\$0.00
E-Consortia-AHT-441050, E-441050-Affordable Housing Trust for	\$0.00	\$1,100,000.00	\$0.00
E-Consortia-CDCGC-441045, E-441045-Community Dev. Collab.	\$0.00	\$0.00	\$0.00
E-Consortia-CHP-441054, E-441054-Columbus Housing	\$0.00	\$1,738,000.00	\$0.00
E-Consortia-Campus-441053, E-441053-Campus Partners for	\$0.00	\$4,000,000.00	\$0.00
E-Consortia-Franklin County-441044, E- 441044-Franklin County-	\$0.00	\$2,000,000.00	\$0.00
E-Franklin County Perm Supp Hsg-441044, E-441044-Franklin Cty	\$0.00	\$1,250,000.00	\$0.00
E-Supportive Housing-441046, E- 441046-City Permanent	\$0.00	\$1,000,000.00	\$0.00
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing	\$68,676.43	\$1,405,406.00	\$111,710.74
F-Admin-County P&A, F- Franklin County Administration (part of	\$0.00	\$162,500.00	\$0.00
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs (Lead	\$44,921.00	\$912,167.00	\$81,257.29

Activities

Grantee Activity Number:	441038 Env. Nuisance (PDC)
Activity Title:	Environmental Nuisance (PDC)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Proj Delivery Costs-City

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$285,923.00
Total CDBG Program Funds Budgeted	N/A	\$285,923.00
Program Funds Drawdown	\$14,533.67	\$28,104.47
Program Funds Obligated	\$0.00	\$285,923.00
Program Funds Expended	\$15,632.79	\$33,715.61
City of Columbus	\$15,632.79	\$33,715.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

Department of Development
750 Carolyn Avenue, Columbus, OH 43224

Activity Progress Narrative:

Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities including, but not limited to; boarding houses to code, assisting asbestos contractors, property clean up, etc. 37 Blight Assessments were completed on NSP2 properties and 22 were deemed to meet the criteria for blighted properties. During the quarter, 39 asbestos evaluation proceed letters were given and 29 tests were completed and reports received. 28 asbestos abatement & demolition proceed letters were issued during the quarter (15 are applying for building permits - no work completed on any of them yet).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441039 Housing (Admin)

Activity Title: Housing (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$161,610.00
Total CDBG Program Funds Budgeted	N/A	\$161,610.00
Program Funds Drawdown	\$5,220.54	\$5,834.73
Program Funds Obligated	\$0.00	\$161,610.00
Program Funds Expended	\$6,383.80	\$7,622.59
City of Columbus	\$6,383.80	\$7,622.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202...204: Department of Development Housing Division - Administrative staff for all housing programs.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

As details of projects come together, the Housing Staff has learned that some adjustments have been needed to Consortium Agreements to meet the realities of what needs to be done. During the first quarter of 2011, Columbus has amended consortium agreements from Franklin County to allow advances to Franklin County and its development partner Mid Ohio Regional Planning Commission (MORPC) for property acquisition, and for the Community Development Collaborative of Greater Columbus so that funds could move directly from the City of Columbus to participating Collaborative members. As a result, one pre-development agreement was finalized and obligated during the first quarter with three additional agreements outstanding. Two new construction homes were approved for Consortium member Columbus Housing Partnership with document review running into April. On January 31, 2011, the City held its NSP Developer meeting. Presentations included two lenders, one discussing the availability of "green mortgages" since AWARE standard houses should qualify. There was also a presentation on the availability of rebates from American Electric Power and Columbia Gas for Energy Star components. In addition to City staff presenting updates on NSP, each developer did a presentation on the projects they are working on.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441040-CHP-HOMEBUYER ED

Activity Title: CHP-HOMEBUYER ED 441040

Activity Category:

Public services

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$242,320.00
Total CDBG Program Funds Budgeted	N/A	\$242,320.00
Program Funds Drawdown	\$46,235.76	\$46,235.76
Program Funds Obligated	\$0.00	\$242,320.00
Program Funds Expended	\$46,235.76	\$46,235.76
City of Columbus	\$46,235.76	\$46,235.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

COLUMBUS HOUSING PARTNERSHIP
562 E MAIN ST COLS 43215

Activity Progress Narrative:

178 participants graduated from Homebuyer Counseling, 84 received Credit Counseling, & 12 participants purchased homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	234	56	290	1226/0	666/0	2339/100	80.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441040-CUL-HOMEBUYER ED

Activity Title: CUL-HOMEBUYER ED-441040

Activity Category:

Public services

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$132,208.00
Total CDBG Program Funds Budgeted	N/A	\$132,208.00
Program Funds Drawdown	\$0.00	\$13,241.15
Program Funds Obligated	\$0.00	\$132,208.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC
111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

150 participants graduated from Homebuyer Counseling, 66 received Credit Counseling, & 6 participants purchased homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	425	87	492	695/0	167/0	888/815	97.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441040-HOTH-HOMEBUYER ED

Activity Title: HOTH-Homebuyer Ed-441040

Activity Category:

Public services

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$94,753.00
Total CDBG Program Funds Budgeted	N/A	\$94,753.00
Program Funds Drawdown	\$2,553.08	\$5,499.75
Program Funds Obligated	\$0.00	\$94,753.00
Program Funds Expended	\$7,123.98	\$12,623.73
City of Columbus	\$7,123.98	\$12,623.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

HOMES ON THE HILL
4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

21 participants graduated from Homebuyer Counseling, 41 received Credit Counseling, & 1 participant purchased a home.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	144	36	212	252/0	107/0	435/50	82.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441040-MORPC-HOMEBUYER ED

Activity Title: MORPC-HOMEBUYER ED-441040

Activity Category:

Public services

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$80,659.00
Total CDBG Program Funds Budgeted	N/A	\$80,659.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$80,659.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC
111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

20 participants graduated from Homebuyer Counseling, 64 received Credit Counseling, & 57 participants purchased homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	133	84	217	217/0	147/0	453/815	80.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441041 Fiscal (Admin)

Activity Title: Fiscal (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$162,073.00
Total CDBG Program Funds Budgeted	N/A	\$162,073.00
Program Funds Drawdown	\$649.84	\$825.46
Program Funds Obligated	\$0.00	\$162,073.00
Program Funds Expended	\$828.59	\$1,004.21
City of Columbus	\$828.59	\$1,004.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.)

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

The staff of the Development Fiscal Office assisted in the administration of the Neighborhood Stabilization Program 2 by providing financial management and data entry in DRGR (HUD's reporting system). During this quarter, fiscal staff completed the following activities; processed 13 NSP2 invoices for payment and 5 encumbrance documents, completed management reports on a monthly basis to reconcile internal funding systems to DRGR, created all Action Plans, obligations, and QPR activity in DRGR, organized and led monthly NSP Fiscal Review Meetings, updated NSP2 payroll data on a bi-weekly basis and completed the NSP Quarterly Payroll Adjustment Report and submitted to City Finance for approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441042 Land Mgmt (Admin)

Activity Title: Land Management (Admin)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$231,384.00
Total CDBG Program Funds Budgeted	N/A	\$231,384.00
Program Funds Drawdown	\$903.23	\$7,542.60
Program Funds Obligated	\$0.00	\$231,384.00
Program Funds Expended	\$934.00	\$7,770.33
City of Columbus	\$934.00	\$7,770.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2.

Location Description:

Department of Development, 109 N. Front Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Development Land Redevelopment Office (Land Bank) - staff coordinate the acquisition of property with funds provided by NSP2. Quarterly activities included; reviewing potential properties for purchase, acquisition of NSP2 properties, property management, administration of contracts to provide trash and debris removal, landscaping, water/sewer services, real estate taxes, board to code, etc. During this quarter, staff participated in the acquisition of 1 new property.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441043-Homes on the Hill
Activity Title: CD Collaborative-441043-HOTH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

04/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

06/15/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,060.00
Total CDBG Program Funds Budgeted	N/A	\$3,060.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pre Development costs for single family rehab project.

Location Description:

4919 Fox Ridge Ct
 Columbus, OH 436228

Activity Progress Narrative:

Pre development agreement has been approved and encumbered for review of a rehab "Guts to Studs" Program request at 4919 Fox Ridge Ct. Columbus, OH 43228.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441044-FRAN CTY ADMINISTRATION

Activity Title: FRAN CTY ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-County P&A

Project Title:

F- Franklin County Administration (part of 10% cap)

Projected Start Date:

04/14/2010

Projected End Date:

02/11/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$162,500.00
Total CDBG Program Funds Budgeted	N/A	\$162,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$162,500.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

FRANKLIN COUNTY ADMIN

Activity Progress Narrative:

Franklin County has approved the funding agreement with the Mid Ohio Regional Planning Commission (MORPC) as the developer on this project. MORPC has been reviewing properties to acquire in the target area and as of this quarter, no properties have been purchased yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441044-FRAN CTY PERM SUPP HOUSING

Activity Title: FRAN CTY PERM SUPP HOUSING

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E-Franklin County Perm Supp Hsg-441044

Project Title:

E-441044-Franklin Cty Perm Supp Hsg - 50% AMI

Projected Start Date:

04/14/2010

Projected End Date:

02/11/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,250,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TBD

Location Description:

FRANKLIN COUNTY PERMANENT SUPPORTIVE HOUSING

Activity Progress Narrative:

The funding for this activity will be transferred via legislation to the City of Columbus Permanent Supportive Housing (441046) line item to support the Commons at 3rd project. Upon completion of the transfer, the project budget will be \$2.25 million and will provide 100 units of rental housing at or below 50% AMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441044-FRAN CTY PRGM DELIVERY COSTS

Activity Title: FC MORPC PRGM DELIVERY COSTS

Activity Category:

Construction of new housing

Project Number:

E-Consortia-Franklin County-441044

Projected Start Date:

04/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441044-Franklin County-Consortia

Projected End Date:

02/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$110,000.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PROGRAM DELIVERY COSTS

Location Description:

FRANKLIN COUNTY MORPC

Activity Progress Narrative:

Franklin County has approved the funding agreement with the Mid Ohio Regional Planning Commission (MORPC) as the developer on this project. MORPC has been reviewing properties to acquire in the target area and as of this quarter, no properties have been purchased yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441044-FRANKLIN CTY MORPC

Activity Title: FRANKLIN CTY MORPC-441044

Activity Category:

Construction of new housing

Project Number:

E-Consortia-Franklin County-441044

Projected Start Date:

04/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441044-Franklin County-Consortia

Projected End Date:

02/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,890,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,890,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,890,000.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TBD

Location Description:

FRANKLIN CTY MORPC

Activity Progress Narrative:

Franklin County has approved the funding agreement with the Mid Ohio Regional Planning Commission (MORPC) as the developer on this project. MORPC has been reviewing properties to acquire in the target area and as of this quarter, no properties have been purchased yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441049-Acquisition

Activity Title: Acquisition

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C-Acquisition-441049

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

C- 441049-City Land Bank Acquisitions

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$119,923.75	\$188,791.62
Program Funds Obligated	(\$797,132.13)	\$202,867.87
Program Funds Expended	\$48,182.60	\$188,791.62
City of Columbus	\$48,182.60	\$188,791.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Various property addresses.

Activity Progress Narrative:

1 new property was acquired during this quarter at 5436 Westgrove Dr. Columbus, OH 43228-5721.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
5436 Westgrove Dr.	Columbus	NA	43228-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 441050-AHT-50% AMI

Activity Title: AHT-50% AMI-441050

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-Consortia-AHT-441050

Projected Start Date:

04/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

E-441050-Affordable Housing Trust for Cols. and Franklin

Projected End Date:

02/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$94,636.15
Program Funds Expended	\$3,808.00	\$3,808.00
City of Columbus	\$3,808.00	\$3,808.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TBD

Location Description:

AFFORDABLE HOUSING TRUST 185 S 5TH, COLUMBUS OH 43215

Activity Progress Narrative:

A Pre-Development Agreement has been approved in the amount of \$94,636.15 to review project requirements for new construction of 10 rental units on the property at 905 E Long St. 1 draw request has been submitted and processed for this agreement. A Full Development Agreement Request is being submitted for the construction project on this site, which has a proposed budget of \$500,000.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441054-CHP-1066 E LONG

Activity Title: CHP-1066 E LONG-441054

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-Consortia-CHP-441054

Projected Start Date:

11/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E-441054-Columbus Housing Partnership

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$400,317.00
Total CDBG Program Funds Budgeted	N/A	\$400,317.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$400,317.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

2 CONDO CONVERSIONS, GUTS TO STUDS, FULL DEVELOPMENT

Location Description:

DOUBLE, 1066-1070 E LONG ST

Activity Progress Narrative:

Construction is underway to convert a double at 1066-70 E. Long into 2 condos. The initial draw request will be submitted shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 441058-Demolition

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

D-Demolition-441058

Projected Start Date:

02/11/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

D- 441058-City Land Bank Demolitions

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$4,434.00	\$73,548.00
Program Funds Obligated	(\$1,365,886.00)	\$134,114.00
Program Funds Expended	\$15,444.00	\$84,558.00
City of Columbus	\$15,444.00	\$84,558.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Land Redevelopment Office - 109 N. Front St. Columbus, OH 43215

Activity Progress Narrative:

R3 Inc. was selected as the contract vendor for Asbestos Testing services (\$65,000). During the quarter, 39 asbestos evaluation proceed letters were given and 29 tests were completed and reports received. Ransom Co. and Watson General Contracting were selected as the contract vendors (via the city procurement process) for Asbestos Abatement and Demolition services for NSP2 properties. The contracts have been encumbered (Ransom \$350,000 and Watson \$650,000) and proceed letters are being written to provide direction for the contractors to begin work. 37 Blight Assessments were completed on NSP2 properties and 22 were deemed to meet the criteria for blighted properties. 28 asbestos abatement & demolition proceed letters were issued during the quarter (15 are applying for building permits - no work completed on any of them yet).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 441059 Housing (PDC)

Activity Title: Housing (PDC)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Proj Delivery Costs-City

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$626,244.00
Total CDBG Program Funds Budgeted	N/A	\$626,244.00
Program Funds Drawdown	\$30,387.33	\$53,152.82
Program Funds Obligated	\$0.00	\$626,244.00
Program Funds Expended	\$33,256.64	\$62,308.33
City of Columbus	\$33,256.64	\$62,308.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

During the first quarter of 2011, the Housing Division produced an updated version of the City's building standards, the AWARE manual. The updated AWARE manual provides the most recent products available for the energy efficient, accessible and healthy homes construction expected in our program. The manual was developed in cooperation with local builders, developers and architects so that what is expected is available and the language in the manual is understandable to those in the industry. Staff has also been very busy reviewing plans and specifications for upcoming NSP 2 homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 451037 Grants Mgmt (Admin)

Activity Title: Grants Management (Admin)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$288,399.00
Total CDBG Program Funds Budgeted	N/A	\$288,399.00
Program Funds Drawdown	\$13,113.98	\$32,531.29
Program Funds Obligated	\$0.00	\$288,399.00
Program Funds Expended	\$13,777.68	\$36,648.00
City of Columbus	\$13,777.68	\$36,648.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management , Grants Management - The staff will assist in the administration of the NSP2 in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports.

Location Description:

Department of Finance and Management
90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Finance and Management , Grants Management - Staff assisted in the administration of the NSP2 grant in a variety of financial and regulatory areas. Activities include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports. Section 3 requirements were reviewed with consortia members and developers. Two environmental assessments were completed as well as numerous tier two environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 451039 Loan Servicing (Admin)

Activity Title: Loan Servicing (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$12,000.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - Contract with AmeriNational for loan servicing of portfolio resulting from the utilization of loans for NSP 2 programs.

Location Description:

Department of Finance and Management
90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

No activity occurred in the first quarter of 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
