

Grantee: Columbus, OH

Grant: B-09-CN-OH-0028

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:
B-09-CN-OH-0028

Grantee Name:
Columbus, OH

Grant Amount:
\$23,200,773.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number
NSP

Plan Description:

Recovery Needs:

Obligation Date:

Award Date:
02/11/2010

Contract End Date:
02/11/2013

Review by HUD:
Submitted - Await for Review

Overall

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

This Report Period

N/A
N/A
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

To Date

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|----------------|---------|
| Minimum Overall Benefit Percentage | 99.00% | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$2,320,077.30 | \$0.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------|----------------|--------|
| Administration | \$2,320,077.30 | \$0.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|----------------|--------|
| NSP Only - LH - 25% Set-Aside | \$5,800,193.25 | \$0.00 |

Overall Progress Narrative:

In the first quarter of 2010, the City of Columbus, as lead consortium member, worked to establish consortium funding agreements with 6 consortium members. The city worked with members to establish budgets; legislated authority to enter into funding agreements; and continued negotiations with the consortium members.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| B-Setaside-Columbus, B- City of Columbus 50% AMI Fund | \$0.00 | \$0.00 | \$0.00 |
| B-Setaside-Habitat, B- Habitat for Humanity of Greater Cols. | \$0.00 | \$0.00 | \$0.00 |
| C-Acquisition, C- City Land Bank Acquisitions | \$0.00 | \$0.00 | \$0.00 |
| D-Demolition, D- City Land Bank Demolitions | \$0.00 | \$0.00 | \$0.00 |
| E-120%AMI-Cols, E- City of Columbus 120% AMI Fund | \$0.00 | \$0.00 | \$0.00 |
| E-Consortia-AHT, E-Affordable Housing Trust for Cols. and | \$0.00 | \$0.00 | \$0.00 |
| E-Consortia-CDCGC, E-Community Dev. Collab. of Greater Cols. | \$0.00 | \$0.00 | \$0.00 |
| E-Consortia-CHP, E-Columbus Housing Partnership | \$0.00 | \$0.00 | \$0.00 |
| E-Consortia-Campus, E-Campus Partners for Community Urban | \$0.00 | \$0.00 | \$0.00 |
| E-Consortia-Franklin County, E- Franklin County | \$0.00 | \$0.00 | \$0.00 |
| E-Supportive Housing, E- City/County Permanent Supportive | \$0.00 | \$0.00 | \$0.00 |
| F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing | \$0.00 | \$0.00 | \$0.00 |
| F-Admin-County P&A, F- Franklin County Administration (part of | \$0.00 | \$0.00 | \$0.00 |

Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs (Lead

\$0.00

\$0.00

\$0.00