

Grantee: Columbus, OH

Grant: B-08-MN-39-0005

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-MN-39-0005

Obligation Date:**Grantee Name:**

Columbus, OH

Award Date:**Grant Amount:**

\$22,845,495.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Plan Description:

Summary needs data identifying the geographic areas of greatest need in the grantees jurisdiction. In the analysis of data related to the Neighborhood Stabilization Program (NSP) application, the City of Columbus (Columbus) examined data published by HUD under the NSP program and data provided at the local level by Columbus Staff and other local entities. As required under Section 2301(c)(2) of the Housing and Economic Recovery Act (HERA), the data is focused on three areas: 1. areas with the greatest percentage of home foreclosures, 2. areas with the highest percentage of homes financed by a sub-prime mortgage related loan, and 3. areas identified as likely to face a significant rise in the rate of home foreclosures. The data suggests a consistent pattern of areas most affected by foreclosures and the amount of vacant housing. HUD Data HUD provided each jurisdiction receiving a NSP allocation data to suggest which areas currently experience foreclosure related problems and areas that may experience foreclosure related problems in the future. Each dataset is based either at the Census Block Group or Census Tract level and draws upon data from several sources that are used to predict whether or not a neighborhood has a high or low risk for foreclosed and abandoned homes. Map One illustrates which Census Block Groups within the City of Columbus scored the highest (worst) risk score for foreclosure and abandonment a score of 10 on a scale between 1 and 10. Map Two shows which Census Block Groups within the City of Columbus have a high predicted underlying problem foreclosure rate based on data from the previous 18 months. The data sources used to compute the risk scores for each of these two maps are the same data sources used by HUD to determine allocations to each jurisdiction. Census Block Groups with 51% or more of the population with 120% or less Area Median Income are shown on Map Three. Local Data A local non-profit research center, Community Research Partners (CRP) has performed extensive research on foreclosure filings and properties sold at the Franklin County Sheriffs Sale within the City of Columbus. Map Four illustrates those areas within the City with the greatest numbers of foreclosure filings per square mile, between January 2007 and March, 2008. A measurement of density (as opposed to percentage) highlights areas with a mass of properties under foreclosure. Map Five highlights areas with the greatest density of properties subject to Sheriffs Sale between January, 2005 and March, 2008. The Areas with the highest density of mortgages with high interest rates are shown on Map Six (data originates from Real Quest June, 2008). The City of Columbus Department of Development tracks properties with vacant structures. As of October, 2008 the Vacant Housing list contains over 4,600 residential properties, excluding those that are momentarily vacant (for sale, for rent, etc.). Typically, these properties have been vacant for more than 6 months. Conclusions The above described maps illustrate a large number of foreclosures and vacant structures in the center city neighborhoods around downtown. Map Seven combines the two HUD Datasets and the City Vacant Housing List. The areas colored brown represent those with a foreclosure and abandonment risk score of 10 and an underlying problem foreclosure rate of 12.05%, the 75th percentile for the City. The map contains points representing vacant structures, generally suggesting a strong relationship between these three datasets. This data highlights the areas of Columbus in which the City will focus the majority of its NSP resources. The city will undertake additional research on this data and complete a market analysis to determine what eligible activities are best suited for each area.

Recovery Needs:

B. DISTRIBUTION AND USES OF FUNDS

Foreclosed and vacant properties exist throughout the City, with pockets of abandoned and vacant properties affecting most Columbus neighborhoodseven neighborhoods that are otherwise stable. In fact, many areas outside the ones identified on Map 7, have high abandonment and foreclosure risk scores and many vacant properties. For this reason, the City will utilize its Land Banking efforts, such as demolition, property maintenance, and select acquisition, in an extended area. Map Three illustrates census block groups that qualify for NSP assisted Land Banking efforts. Although most Land Banking efforts will be focused on the areas of greatest need, the City anticipates some of these activities to occur throughout qualifying areas of the City, as defined in Map 3.

In general, the data examined by City Staff exhibits a concentrated pattern of home foreclosures, Sheriff Sales, and subprime mortgages in the neighborhoods around downtown Columbus and surrounding areas. These areas also contain a high number of structures on the City's Vacant Structures list. This is not to say vacant and foreclosed properties are confined strictly to these areas, but rather these areas have the highest concentration of foreclosures, vacant properties, mortgages with high interest rates, and evidence of this trend to continue (high vacancy rate, high predicted underlying problem foreclosure rate). The majority of NSP funds will focus on these areas, such as those areas highlighted on Map Seven. These funds will be use for the acquisition of abandoned and foreclosed properties, demolition of blighted structures, and the rehabilitation and redevelopment of vacant properties. Fortunately, several dedicated not-for-profit organizations work to revitalize these areas and they, along with for profit development organizations, will help the City in these efforts. As the City prepares to distribute the NSP funds, it will study what types of activities should occur and where (such as identifying the areas are most suitable for homeownership projects), determine what other resources can be leveraged, and create a fair and open process by which the funds are distributed.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,046,707.12
Total CDBG Program Funds Budgeted	N/A	\$15,046,707.12
Program Funds Drawdown	\$546,836.53	\$4,412,294.93
Obligated CDBG DR Funds	\$3,458,301.85	\$11,554,131.41
Expended CDBG DR Funds	\$976,142.35	\$4,942,145.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	59.942%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,426,824.25	\$140,610.82
Limit on Admin/Planning	\$2,284,549.50	\$305,656.51
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,711,373.75	\$1,469,084.29

Overall Progress Narrative:

The second quarter ended with an additional 33 foreclosed upon properties being acquired by the City's Land Bank. Properties continue to be evaluated and those that are blighted will be demolished after assessment for asbestos and abatement if necessary. During the second quarter, 27 land bank properties were designated for use under the 25% set aside for 50% AMI and below. During the quarter, 71 structures already designated as blighted were assigned to demolition contractors. As acquisitions continue, necessary materials and supplies continue to be acquired to secure and maintain the properties. The City's program was reviewed by the GAO during June that required file reviews and a question and answer session. Staff members accessed HUD sponsored NSP webinars as often as possible and shared updated information with NSP Developers at a Developer meeting in May. One member of the Land Redevelopment Office and one member of the Housing Division attended the 2010 Federal Reserve Policy Conference in Cleveland. The highlight of the quarter was seeing our initial efforts come to fruition with the completion and sale of 5 NSP homes in the North of Broad project to homebuyers.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADF-C, (C)Land Banking; Acquisition & Demolition Fund	\$284,639.46	\$5,210,000.00	\$3,433,234.75
ADF-D, (D)Demolish; Acquisition & Demolition Fund	\$68,379.80	\$1,300,000.00	\$68,379.80
ADMIN-ADC, (B,C,D,E); Activity Delivery Costs	\$98,733.65	\$2,815,538.00	\$485,528.79
ADMIN-P&A, 10% Planning & Admin Cap	\$28,774.88	\$1,133,910.00	\$289,560.83
NSF-GS-E, (E)Redevelop; NSF-Guts to Studs Program	\$0.00	\$0.00	\$0.00
NSF-HO-E, (E)Redevelop; NSF-Homeownership Opportunities	\$66,308.74	\$7,266,575.00	\$135,590.76
SetAside-HO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$1,000,000.00	\$0.00
SetAside-RO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$4,119,472.00	\$0.00

Activities

Grantee Activity Number: 440500 - Fiscal Office

Activity Title: Development Fiscal Office

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$224,038.00

Total CDBG Program Funds Budgeted

N/A

\$224,038.00

Program Funds Drawdown

\$3,963.25

\$14,815.27

Obligated CDBG DR Funds

\$0.00

\$224,038.00

Expended CDBG DR Funds

\$4,894.62

\$16,062.98

City of Columbus

\$4,894.62

\$16,062.98

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

24CFR570.205,206: Department of Development Fiscal Office - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, and data entry in the DRGR (HUDs reporting system).

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

The Fiscal office coordinated financial activities for NSP1 funds including purchasing, accounts payable, payroll monitoring and DRGR reporting.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440501 - Land Bank Staff**Activity Title: Land Redevelopment Office****Activity Category:**

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

ADMIN-ADC

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,067,703.00
Total CDBG Program Funds Budgeted	N/A	\$1,067,703.00
Program Funds Drawdown	\$21,014.23	\$123,245.98
Obligated CDBG DR Funds	\$0.00	\$1,067,703.00
Expended CDBG DR Funds	\$23,192.72	\$129,006.62
City of Columbus	\$23,192.72	\$129,006.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP and utilize a three-part strategy within the Areas of Greatest Need as described in Maps 3 and 7. The Environmental Blight Abatement staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

109 N. Front Street Columbus, Ohio 43215

Activity Progress Narrative:

THE LAND BANK STAFF CONTINUED TO ACQUIRE AND MAINTAIN FORECLOSED-UPON PROPERTEIS THROUGH THE SECOND QUARTER.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010003798-1072 E. LONG ST.

Activity Title: ACQ-1072 E, LONG ST.

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

05/21/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2009

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,518.78
Total CDBG Program Funds Budgeted	N/A	\$7,518.78
Program Funds Drawdown	\$0.00	\$7,268.78
Obligated CDBG DR Funds	(\$250.00)	\$7,268.78
Expended CDBG DR Funds	\$0.00	\$7,518.78
City of Columbus	\$0.00	\$7,518.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

1520 E. LONG ST, PARCEL #010-003798

Activity Progress Narrative:

OBLIGATED AMOUNT ADJUSTED TO REFLECT FINAL PURCHASE COST

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	440502-010004322-1444 OAK ST.
Activity Title:	ACQ-1444 OAK ST.

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Completed

Project Number:

ADF-C

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected Start Date:

07/30/2009

Projected End Date:

09/30/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,091.76
Total CDBG Program Funds Budgeted	N/A	\$22,091.76
Program Funds Drawdown	\$0.00	\$22,071.76
Obligated CDBG DR Funds	(\$20.00)	\$22,071.76
Expended CDBG DR Funds	\$0.00	\$22,071.76
City of Columbus	\$0.00	\$22,071.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

1444 OAK ST.

Activity Progress Narrative:

OBLIGATED AMOUNT ADJUSTED TO REFLECT FINAL PURCHASE COST

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010017172-1221-1227 S 22ND ST

Activity Title: ACQ-1221-1227 S 22ND ST

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

12/03/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

02/03/2010

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,280.00
Total CDBG Program Funds Budgeted	N/A	\$22,280.00
Program Funds Drawdown	\$0.00	\$19,008.80
Obligated CDBG DR Funds	\$0.00	\$19,008.80
Expended CDBG DR Funds	\$0.00	\$19,008.80
City of Columbus	\$0.00	\$19,008.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

1221-1227 S. 22ND STREET, PARCEL 010-017172

Activity Progress Narrative:

FINAL PURCHASE COST IS \$18,988.80. OBLIGATED AMOUNT WILL BE REDUCED BY \$20.00 AFTER ADJUSTMENTS TO DRAWDOWN AND EXPENDITURE PROCESSED.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010024807-135-135 1/2 LECHNER AVE

Activity Title: ACQ-135-135 1/2 LECHNER AVE

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Cancelled

Project Number:

ADF-C

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected Start Date:

12/03/2009

Projected End Date:

02/03/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION
4/14/2010 - Purchase Transaction Cancelled

Location Description:

135-135 1/2 LECHNER AVENUE, PARCEL 010-024807

Activity Progress Narrative:

PURCHASE TRANSACTION CANCELLED 4/14/10

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010033159-934 E 13TH AVE

Activity Title: ACQ-934 E 13TH AVE

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

05/27/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

08/27/2009

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$13,514.00
Total CDBG Program Funds Budgeted	N/A	\$13,514.00
Program Funds Drawdown	\$0.00	\$13,488.00
Obligated CDBG DR Funds	(\$26.00)	\$13,488.00
Expended CDBG DR Funds	\$0.00	\$13,488.00
City of Columbus	\$0.00	\$13,488.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

934 E. 13TH AVENUE, PARCEL 010-033159

Activity Progress Narrative:

CLOSED ON PROPERTY - 6/18/10; OBLIGATED AMOUNT ADJUSTED TO REFLECT FINAL PURCHASE COST.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010048808-714 REINHARD AVE**Activity Title: ACQ-714 REINHARD AVE****Activity Category:**

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

ADF-C

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected Start Date:

12/03/2009

Projected End Date:

02/03/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$11,500.00
Total CDBG Program Funds Budgeted	N/A	\$11,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$11,500.00	\$11,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

714 REINHARD AVENUE, PARCEL 010-048808

Activity Progress Narrative:

CLOSING CONTINUES TO REMAIN PENDING AS OF 6/30/10

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010059214-1641-1643 MYRTLE AVE

Activity Title: ACQ-1641-1643 MYRTLE AVE

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

11/02/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

01/02/2010

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,000.00
Total CDBG Program Funds Budgeted	N/A	\$22,000.00
Program Funds Drawdown	\$0.00	\$20,418.48
Obligated CDBG DR Funds	(\$176.59)	\$20,418.48
Expended CDBG DR Funds	\$0.00	\$20,418.48
City of Columbus	\$0.00	\$20,418.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

1641-1643 MYRTLE AVENUE, PARCEL 010-059214

Activity Progress Narrative:

PURCHASE TRANSACTION CLOSED DURING PREVIOUS REPORTING PERIOD; ADJUSTMENT MADE TO OBLIGATED AMOUNT TO REFLECT FINAL PURCHASE COST.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010065033-1612 E KENMORE RD

Activity Title: ACQ-1612 E KENMORE RD

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

12/03/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

02/03/2010

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,420.00
Total CDBG Program Funds Budgeted	N/A	\$8,420.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$7,956.50	\$7,956.50
Expended CDBG DR Funds	\$7,956.50	\$7,956.50
City of Columbus	\$7,956.50	\$7,956.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

1612 E. KENMORE RD., PARCEL 010-065033

Activity Progress Narrative:

CLOSED ON PROPERTY 5/15/10

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010099291-811 OAKLAND PARK AVE

Activity Title: ACQ-811 OAKLAND PARK AVE

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

12/03/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

02/03/2010

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION
4/14/10 - Purchase Transaction Cancelled

Location Description:

811 OAKLAND PARK AVENUE, PARCEL 010-099291

Activity Progress Narrative:

PURCHASE/ACQUISITION TRANSACTION CANCELLED 4/14/10

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-2010 LAND BANK ACQ-25% LH SET-ASIDE**Activity Title: 2010-LAND BANK ACQ-25% LH SET-ASIDE****Activity Category:**

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

ADF-C

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected Start Date:

01/01/2010

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$500,000.00

Total CDBG Program Funds Budgeted

N/A

\$500,000.00

Program Funds Drawdown

\$59,581.35

\$462,123.33

Obligated CDBG DR Funds

\$462,123.33

\$462,123.33

Expended CDBG DR Funds

\$462,123.33

\$462,123.33

City of Columbus

\$462,123.33

\$462,123.33

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ACQUISITION OF ABANDONED AND/OR FORECLOSED PROPERTIES - PROPERTIES DESIGNATED UNDER 25%LH SET-ASIDE REQUIREMENT

Location Description:

CITY OF COLUMBUS - LAND REDEVELOPMENT OFFICE/LAND BANK

Activity Progress Narrative:

2010 PROPERTY ACQUISITIONS ARE DESIGNATED UNDER THE 25% LH SET-ASIDE AS EACH PROPERTY IS COMMITTED TO A PROJECT FUNDED WITH 25% SET-ASIDE FUNDS. PROPERTIES PREVIOUSLY REPORTED UNDER ACIVITY "440502-2010 PROPERTY ACQUISITIONS-LAND BANK" WERE MOVED INTO THIS NEW ACTIVITY; A TOTAL OF \$462,123.33 OBLIGATED TO THE 25% SET-ASIDE REQUIREMENT.

2010 PROPERTY ACQUISITIONS FOR PROPERTIES AS LISTED WERE DESIGNATED AS 25% LH SET-ASIDE DURING SECOND QUARTER 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	26	0/0	0/0	26/100
# of housing units	0	0	29	0/0	0/0	29/125

Activity Locations

Address	City	State	Zip
112 S. Richardson Ave.	Columbus	NA	43204-
664 S. Wayne Ave.	Columbus	NA	43204-
137 S. Richardson Ave.	Columbus	NA	43204-
205 N. Powell Ave.	Columbus	NA	43204-
312 W. Park Ave.	Columbus	NA	43223-
289-291 Dakota Ave.	Columbus	NA	43223-
227 Columbian Ave.	Cololumbus	NA	43223-
1354 Minnesota Ave.	Columbus	NA	43211-
211 N. Terrace Ave.	Columbus	NA	43204-
716 S. Terrace Ave.	Columbus	NA	43204-
102 N. Ogden Ave.	Columbus	NA	43204-
271 Highland Ave.	Columbus	NA	43223-
85-87 N. Cypress Ave.	Columbus	NA	43222-
361 S. Burgess Ave.	Columbus	NA	43204-
361 S. Richardson Ave.	Cololumbus	NA	43204-
433 S. Burgess Ave.	Columbus	NA	43204-
785 S. 22nd St.	Columbus	NA	43206-
75 N. Powell Ave.	Columbus	NA	43204-
253 N. Burgess Ave.	Columbus	NA	43204-
931 Sullivant Ave..	Columbus	NA	43223-
834 Gilbert St.	Columbus	NA	43206-
62 N. Burgess Ave.	Columbus	NA	43204-
109 N. Burgess Ave.	Columbus	NA	43204-
854 Oakwood Ave.	Columbus	NA	43206-
575 S. Eureka Ave.	Columbus	NA	43204-
583 S. Wayne Ave.	Columbus	NA	43204-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440502-2010 LAND BANK ACQUISITION

Activity Title: 2010 LAND BANK ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

07/30/2013

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,484,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,484,000.00
Program Funds Drawdown	\$105,163.94	\$777,405.41
Obligated CDBG DR Funds	(\$203,538.88)	\$972,936.12
Expended CDBG DR Funds	(\$162,255.71)	\$972,892.32
City of Columbus	(\$162,255.71)	\$972,892.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of abandoned and/or foreclosed properties for demolition or rehabilitation.

Location Description:

City of Columbus

Activity Progress Narrative:

DURING THE SECOND QUARTER, THE COLUMBUS LAND BANK ACQUIRED 33 FORECLOSED-UPON PROPERTIES. A PORTION OF THESE PROPERTIES ARE SUBSEQUENTLY REMOVED FROM THIS ACTIVITY AS EACH PROPERTY IS DESIGNATED UNDER THE 25% SET-ASIDE REQUIREMENT.

LANDBANKING PROGRAM - PROPERTY ACQUISITIONS. NEW PROPERTY ACQUISITIONS - FOR ADDRESSES LISTED ADJUSTMENT PROCESSED TO MOVE 26 PROPERTIES FROM THIS ACTIVITY TO NEW ACTIVITY SET UP FOR 25% LH SET-ASIDE PROPERTY ACQUISITIONS - SEE ACTIVITY: "2010 LAND BANK ACQ - 25% LH SET-ASIDE".

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	33	0/0	0/0	109/100
# of housing units	0	0	37	0/0	0/0	125/120

Activity Locations

Address	City	State	Zip
127 Dana Ave.	Columbus	NA	43222-
563 S. Wayne Ave.	Columbus	NA	43204-

775 Heyl Ave.	Columbus	NA	43206-
253 N. Burgess Ave.	Columbus	NA	43204-
234 N. 20th St.	Columbus	NA	43203-
75 N. Powell Ave.	Columbus	NA	43204-
399 Eureka Ave.	Columbus	NA	43204-
98 S. Oakley Ave.	Columbus	NA	43204-
993 E. 14th Ave.	Columbus	NA	43211-
893 Gilbert St.	Columbus	NA	43206-
229 N. 22nd St.	Colulmbus	NA	43203-
211 N. Terrace Ave.	Columbus	NA	43204-
139 S. Princeton Ave.	Columbus	NA	43222-
931 Sullivant Ave.	Columbus	NA	43223-
197 N. Miami Ave.	Columbus	NA	43203-
575 S. Eureka Ave.	Columbus	NA	43204-
1069-1071 E. 17th Ave.	Columbus	NA	43211-
41 S. Oakley Ave.	Columbus	NA	43204-
225 E. Innis Ave.	Columbus	NA	43207-
785 S. 22nd St.	Colulmbus	NA	43206-
176 N. 20th St.	Columbus	NA	43203-
130 Dana Ave.	Columbus	NA	43222-
834 Gilbert St.	Columbus	NA	43206-
886 S. 18th St.	Columbus	NA	43206-
179 N. 22nd Ave.	Colulmbus	NA	43203-
240 S. Warren Ave.	Columbus	NA	43204-
189 S. Oakley Ave.	Columbus	NA	43204-
39-41 Wisconsin Ave.	Columbus	NA	43222-
361 S. Richardson Ave.	Columbus	NA	43204-
29-31 Wheatland Ave.	Columbus	NA	43204-
854 Oakwood Ave.	Columbus	NA	43206-
289-291 S. Dakota Ave.	Columbus	NA	43222-
106 E. Woodrow Ave.	Columbus	NA	43207-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-APPRAISALS-LAND BANKING

Activity Title: APPRAISALS-LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

03/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2010

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$810.00	\$19,530.00
Obligated CDBG DR Funds	(\$78,430.00)	\$21,570.00
Expended CDBG DR Funds	\$2,610.00	\$21,570.00
City of Columbus	\$2,610.00	\$21,570.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS RE: APPRAISAL SERVICES FOR POTENTIAL LAND BANK PROPERTY ACQUISITIONS. CITY ATTORNEY/REAL ESTATE DIVISION HAS CONTRACTED WITH THREE APPRAISERS TO PROVIDE THESE SERVICES.

Location Description:

109 N. FRONT ST., CITY ATTORNEY/REAL ESTATE DIVISION

Activity Progress Narrative:

APPRAISAL ACTIVITIES COMPLETED; BALANCES ON REMAINING CONTRACTS CANCELLED - OBLIGATED AMOUNT ADJUSTED TO REFLECT FINAL TOTAL COSTS FOR THIS ACTIVITY. ACTIVITY STATUS WILL REMAIN "UNDERWAY" SHOULD ANY FUTURE APPRAISAL NEEDS BE INCURRED THROUGH END OF GRANT PERIOD.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	128/150
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-ASBESTOS TESTING & ABATEMENT-LAND BANKING

Activity Title: ASBESTOS TESTING & ABATEMENT - LAND BANK PROGRAM

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

08/03/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

12/31/2010

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$88,373.00	\$138,546.00
Obligated CDBG DR Funds	\$234,809.50	\$360,473.50
Expended CDBG DR Funds	\$106,181.00	\$166,721.00
City of Columbus	\$106,181.00	\$166,721.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS
RE: ASBESTOS SAMPLING/TESTING/REPORTING SERVICES FOR VARIOUS LAND BANK PROPERTIES. CONTRACTS WITH INSPECTION EXPERTS, INC. and R3, INC.
ASBESTOS ABATEMENT - VARIOUS PROPERTIES (SEE QPR REPORTS FOR ADDRESS DETAILS)/VARIOUS CONTRACTORS

Location Description:

VARIOUS PROPERTY ADDRESSES

Activity Progress Narrative:

Asbestos Testing and Abatement.
Asbestos Abatement for new properties listed, and change orders for additional work to properties listed previously reported during 1st Qtr QPR.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	58	0/0	0/0	102/30
# of housing units	0	0	69	0/0	0/0	94/30

Activity Locations

Address City State Zip

470 Wilson Ave.	Columbus	NA	43205-
107 S.Princeton Ave.	Columbus	NA	43222-
42 West Park Ave.	Columbus	NA	43222-
1639-1641 Oak St.	Columbus	NA	43205-
983 E. 11th	Columbus	NA	43211-
2319 N. Hamilton Ave.	Columbus	NA	43211-
1455 Myrtle Ave.	Columbus	NA	43211-
392 Stoddard Ave.	Columbus	NA	43205-
1251 McAllister Ave.	Columbus	NA	43205-
806 S. Ohio Ave.	Columbus	NA	43206-
1329-1331 N. Fifth St.	Columbus	NA	43201-
147-149 Dakota Ave.	Columbus	NA	43222-
1305-1307 6th St.	Columbus	NA	43201-
204 S. Hague Ave.	Columbus	NA	43204-
126-128 S. Cypress Ave.	Columbus	NA	43222-
619 Lock Ave.	Columbus	NA	43207-
1076 McAllister Ave.	Columbus	NA	43205-
230 S. Eureka Ave.	Columbus	NA	43204-
847-849 W. Rich St.	Columbus	NA	43222-
2501 Parkwood Ave.	Columbus	NA	43211-
521 N. Ohio Ave.	Columbus	NA	43203-
803 Alton Ave.	Columbus	NA	43219-
2455-2457 Cleveland Ave.	Columbus	NA	43211-
1178-1180 S. 22nd St.	Columbus	NA	43206-
2337 Atwood Terrace	Columbus	NA	43211-
143 Wilson Ave.	Columbus	NA	43205-
898 Heyl Ave.	Columbus	NA	43206-
519 Clarendon Ave.	Columbus	NA	43223-
1292-1294 N. Fifth St.	Columbus	NA	43201-
2573 Osceola Ave.	Columbus	NA	43211-
972 Cleveland Ave.	Columbus	NA	43201-
971 N. Howard St.	Columbus	NA	43201-
90 N. Richardson Ave.	Columbus	NA	43204-
1253-1255 N. 5th St.	Columbus	NA	43201-
939 Wilson Ave.	Columbus	NA	43206-
96 S. Warren Ave.	Columbus	NA	43204-
524 Miller Ave.	Columbus	NA	43206-
127 Highland Ave.	Columbus	NA	43204-
822 Gibbard Ave.	Columbus	NA	43201-
1092 Seymour Ave.	Columbus	NA	43206-
337 S. Ogden Ave.	Columbus	NA	43204-
1889 Bucher St.	Columbus	NA	43207-
622 Ashburton Ave.	Columbus	NA	43213-
1469 Cleveland Ave.	Columbus	NA	43211-
1464 Franklin Ave.	Columbus	NA	43205-
323 S. Eureka Ave.	Columbus	NA	43204-

428 N. Garfield Ave.	Columbus	NA	43203-
957 Bellows Ave.	Columbus	NA	43223-
894 Berkeley Ave.	Columbus	NA	43206-
739 Miller Ave.	Columbus	NA	43205-
1192 Duxberry Ave.	Columbus	NA	13211-
62 N. Burgess Ave.	Columbus	NA	43204-
206 N. 20th St.	Columbus	NA	43203-
132 S. Princeton	Columbus	NA	43222-
2093 Minnesota Ave.	Columbus	NA	43211-
1492 Hamlet St.	Columbus	NA	43201-
1129 E. Columbus St.	Columbus	NA	43206-
1111-1113 E. 16th Ave.	Columbus	NA	43211-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-DEMOLITION - LAND BANKING

Activity Title: DEMOLITION-LANDBANKING

Activity Category:

Clearance and Demolition

Project Number:

ADF-D

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(D)Demolish; Acquisition & Demolition Fund

Projected End Date:

08/10/2010

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$900,115.00
Total CDBG Program Funds Budgeted	N/A	\$900,115.00
Program Funds Drawdown	\$68,379.80	\$68,379.80
Obligated CDBG DR Funds	\$370,434.96	\$600,115.00
Expended CDBG DR Funds	\$102,573.08	\$102,573.08
City of Columbus	\$102,573.08	\$102,573.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TWO BLANKET CONTRACTS ESTABLISHED FOR \$300,000.00 EACH - FOR DEMOLITION SERVICES. WATSON-SHONEBARGER GENERAL LLC, AND ELYOT LAMONT RANSOM DBA RANSOM DEMOLITION 5/27/10 - ACTIVITY BUDGET INCREASED

Location Description:

LAND REDEVELOPMENT OFFICE, 109 N. FRONT ST., COLUMBUS OHIO 43215

Activity Progress Narrative:

DEMOLITION OF PROPERTIES - 71 PROPERTIES LISTED HAVE RECEIVED A NOTICE TO PROCEED UNDER EXISTING CONTRACTS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	71	0/0	0/0	92/150

Activity Locations

Address	City	State	Zip
1396 N. 6th St.	Columbus	NA	43201-
1565 E.4th Ave.	Columbus	NA	43219-
93-95,Reeb Ave.	Columbus	NA	43207-
622 Ashburton Ave.	Columbus	NA	43213-
2319 Hamilton Ave.	Columbus	NA	43211-
1253-1255 N. 5th St.	Columbus	NA	43201-

493 N. Ohio Ave.	Columbus	NA	43203-
2093 Minnesota Ave.	Columbus	NA	43211-
847-849 W. Rich St.	Columbus	NA	43222-
1076 McAllister Ave.	Columbus	NA	43205-
419 Lilley Ave.	Columbus	NA	43205-
2337 Atwood Terrace	Columbus	NA	43211-
2501 Parkwood Ave.	Columbus	NA	43211-
803 Alton Ave.	Columbus	NA	43219-
2573 Osceola Ave.	Columbus	NA	43211-
711 S. 18th St.	Columbus	NA	43206-
878 Lawndale Ave.	Columbus	NA	43207-
145 Myrtle Ave.	Columbus	NA	43211-
957 Bellows Ave.	Columbus	NA	43223-
619 Lock Ave.	Columbus	NA	43207-
939 Wilson Ave .	Columbus	NA	43206-
1469 Cleveland Ave.	Columbus	NA	43211-
147-149 S. Dakota Ave.	Columbus	NA	43222-
127 Highland Ave.	Columbus	NA	43223-
894 Berkeley Ave.	Columbus	NA	43206-
822 E. Gibbard Ave.	Columbus	NA	43201-
134 Harris Ave.	Columbus	NA	43204-
289-291 S. Dakota Ave.	Columbus	NA	43223-
1464 Franklin Ave.	Columbus	NA	43205-
1008 Reinhard Ave.	Columbus	NA	43206-
1492 Hamlet St.	Columbus	NA	43201-
573 E. Whittier Ave.	Columbus	NA	43206-
323 S. Eureka Ave.	Columbus	NA	43204-
204 S. Hague Ave.	Columbus	NA	43204-
1889 Bucher St.	Columbus	NA	43207-
739 Miller Ave.	Columbus	NA	43205-
107 S. Princeton Ave.	Columbus	NA	43222-
521 N. Ohio Ave.	Columbus	NA	43203-
972 Cleveland Ave.	Columbus	NA	43201-
96 S. Warren Ave.	Columbus	NA	43204-
146-148 Innis Ave.	Columbus	NA	43207-
1111-1113 E. 16th Ave.	Columbus	NA	43211-
851-853 E. 2nd Ave.	Columbus	NA	43201-
806 S. Ohio Ave.	Columbus	NA	43206-
1292 N. 5th St.	Columbus	NA	43201-
1129 E. Columbus St.	Columbus	NA	43206-
392 Stoddart Ave.	Columbus	NA	43205-
230 S. Eureka Ave.	Columbus	NA	43204-
1305-1307 N. 6th St.	Columbus	NA	43201-
1251 McAllister Ave.	Colulmbus	NA	43205-
426-428 N. Garfield Ave.	Colulmbus	NA	43203-
337 Ogden Ave.	Columbus	NA	43204-

126-128 Cypress Ave.	Columbus	NA	13222-
62 N. Burgess Ave.	Columbus	NA	43204-
1092 Seymour Ave.	Columbus	NA	43206-
42 West Park Ave.	Columbus	NA	43222-
669 E. 3rd Ave.	Columbus	NA	43201-
1639 Oak St.	Columbus	NA	43205-
1327-1329 Mt. Vernon Ave.	Columbus	NA	43203-
359-361 Innis Ave.	Columbus	NA	43207-
90 N. Richradson Ave.	Columbus	NA	43204-
971 N. Howard St.	Columbus	NA	43201-
2131 Wakins Ave.	Columbus	NA	43207-
545-547 Berkeley Ave.	Columbus	NA	43205-
143 Wilson Ave.	Columbus	NA	43205-
2736 Sullivant Ave.	Columbus	NA	43204-
132 S. Princeton Ave.	Columbus	NA	43222-
291 Innis Ave.	Columbus	NA	43207-
242-244 Barthman Ave.	Columbus	NA	43207-
573 E. Whitier Ave.	Columbus	NA	43205-
470 Wilson Ave.	Columbus	NA	43205-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440502-HOLDING COSTS-LAND BANKING

Activity Title: HOLDING COSTS-LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

ADF-C

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected Start Date:

03/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$30,711.17	\$112,384.08
Obligated CDBG DR Funds	(\$307,986.73)	\$192,013.27
Expended CDBG DR Funds	\$48,246.81	\$129,965.79
City of Columbus	\$48,246.81	\$129,965.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS
HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY
PAYMENTS, (VARIOUS VENDORS)

Location Description:

LAND MANAGEMENT OFFICE, 109 N. FRONT STREET, COLUMBUS OH 43215

Activity Progress Narrative:

MATERIALS AND SUPPLIES WERE PURCHASED FOR THE SECURING AND MAINTENANCE OF LAND BANKED
HOUSES ACQUIRED UNDER THE NSP PROGRAM; FUNDS SPENT INCLUDED PAYMENTS FOR REAL ESTATE TAXES,
UTILITY BILLS, SIGNAGE, LAWN CARE, TRASH AND DEBRIS REMOVAL, AND SIMILIAR COSTS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/150
# of housing units	0	0	0	0/0	0/0	0/150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440505 - Housing Staff**Activity Title: Housing Staff****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

ADMIN-ADC

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,291,625.00
Total CDBG Program Funds Budgeted	N/A	\$1,291,625.00
Program Funds Drawdown	\$52,836.15	\$246,725.85
Obligated CDBG DR Funds	\$0.00	\$1,291,625.00
Expended CDBG DR Funds	\$61,474.07	\$264,144.77
City of Columbus	\$61,474.07	\$264,144.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n); ...202; ...204: Department of Development Housing Division - Staff will be developing financing mechanisms, processing applications and financing for housing development. Staff will also be providing construction management services to housing projects. A market analysis is being conducted through contracted services to determine what housing activities should be implemented in specific geographic areas within the identified Areas of Greatest Need.

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

The Housing Staff spent a busy second quarter of 2010 preparing and presenting projects to the City's Housing Funding Review Committee. As a result of their hard work, 3 additional full development sites were approved for funding and the funds were obligated under DRGR. In addition, six sites began their pre-development due diligence. Housing Staff made a presentation to the area Homebuyer Education professionals to share more about NSP and the importance of Homebuyer Education for NSP Homebuyers. Staff also shared updates on NSP at our Developer Meeting on May 10. Housing Staff along with Land Redevelopment and Department of Finance Staff provide files for review and discussed NSP with staff from the GAO. The GAO staff also toured the North of Broad project. A member of the Housing Staff attended the 2010 Federal Reserve Bank of Cleveland Policy Summit in which the issues of neighborhood stabilization and foreclosure were discussed. Housing staff participated in as many of the HUD NSP webinars as possible. At biweekly meetings of the NSP Team, upcoming webinars were discussed and available staff was assigned to participate. The most exciting news of the quarter was the completion and sale of 5 homes in the North of Broad project to homebuyers prior to the June 30 deadline for the first time homebuyer credit.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440507-NSF Contracts

Activity Title: NSF Contracts

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$108,000.00
Total CDBG Program Funds Budgeted	N/A	\$108,000.00
Program Funds Drawdown	\$0.00	\$89,437.97
Obligated CDBG DR Funds	(\$7,172.03)	\$100,827.97
Expended CDBG DR Funds	\$0.00	\$89,437.97
City of Columbus	\$0.00	\$89,437.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Market study contract for planning purposes. Training and Travel related to program planning.

Location Description:

50 W. Gay Street Columbus,OH 43215

Activity Progress Narrative:

TRAINING FOR HOUSING AND LAND MANAGEMENT STAFF

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506-CCC-CONDO PROJECTS

Activity Title: NPSI/CCC/MAINMCALLISTER/09

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

01/11/2010

Projected End Date:

02/28/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$56,175.00
Total CDBG Program Funds Budgeted	N/A	\$56,175.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$56,175.00	\$56,175.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PRE-DEVELOPMENT COSTS FOR 10 CONDO UNITS

Location Description:

1023-25 , 1037-39, 1041-43, 1047-49 MAIN ST, 1080-82 MCALLISTER
COLUMBUS, OHIO 43205

Activity Progress Narrative:

PROJECT GOING FORWARD

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506-CDFAP**Activity Title: CDFAP****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

11/19/2009

Projected End Date:

11/19/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,548,464.79
Total CDBG Program Funds Budgeted	N/A	\$1,548,464.79
Program Funds Drawdown	\$11,802.29	\$11,802.29
Obligated CDBG DR Funds	\$692,209.79	\$692,209.79
Expended CDBG DR Funds	\$10,564.79	\$11,802.29
City of Columbus	\$10,564.79	\$11,802.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:PREDEVELOPMENT
24CFR570.202 REHAB & PRESERVATION**Location Description:**829, 766, 930-32 CARPENTER
733, 787-89 905, 808, 898 HEYL AVE
740, 875, 865-67 18th**Activity Progress Narrative:**

PROJECT GOING FORWARD

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/11
# of housing units	0	0	0	0/0	0/0	1/11
# of Households benefitting	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506-CHP

Activity Title: CHP- SINGLE FAMILY HOUSING

Activity Category:

Construction of new housing

Project Number:

NSF-HO-E

Projected Start Date:

10/19/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

04/02/2011

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,910,587.00
Total CDBG Program Funds Budgeted	N/A	\$1,910,587.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,910,587.00	\$1,910,587.00
Expended CDBG DR Funds	\$182,076.00	\$182,076.00
City of Columbus	\$182,076.00	\$182,076.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CONSTRUCT 8 RESIDENTIAL STRUCTURES

Location Description:

232, 276, 176, 280, 171, 175 N. 21ST
274 N 20TH ST, 253 N 22ND ST

Activity Progress Narrative:

5 units sold - 176, 232, 276, 278, & 280 N. 21ST ST 43203
Other units still underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	5/8

Activity Locations

Address	City	State	Zip
276 N. 21ST	Columbus	NA	43203
232 N. 21ST	Columbus	NA	43203
176 N. 21ST	Columbus	NA	43203
278 N. 21ST	Columbus	NA	43203
280 N. 21ST	Columbus	NA	43203

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506-CHP-1072 LONG CONDO PROJECTS
Activity Title: COLUMBUS HOUSING PART.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

11/19/2009

Projected End Date:

11/19/2019

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$92,700.00
Total CDBG Program Funds Budgeted	N/A	\$92,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$92,700.00	\$92,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PREDEVELOPMENT LOAN # NSP/CHP7CONDOSPREDVELOPMENT/2010
 24CFR570.202 REHAB & PRESERVATION

Location Description:

1072 E LONG ST COLUMBUS 43215

Activity Progress Narrative:

PROJECT GOING FORWARD

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506-COLUMBUS COMPACT (CCC)**Activity Title: COLUMBUS COMPACT****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

11/19/2009

Projected End Date:

11/19/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$21,050.00
Total CDBG Program Funds Budgeted	N/A	\$21,050.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$21,050.00	\$21,050.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PREDEVELOPMENT

Location Description:

1059 E MAIN ST/1089 MCCALLISTER

Activity Progress Narrative:

PROJECT GOING FORWARD

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506/AHT/CUL

Activity Title: AFFORDABLE HOUSING TRUST/CUL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

07/31/2010

Projected End Date:

02/28/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$942,287.00
Total CDBG Program Funds Budgeted	N/A	\$942,287.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REHAB RECONSTRUCTION OF 5 HOUSING UNITS

Location Description:

681 & 617 GILBERT, 706 & 649 22ND, 807 ANN ST

Activity Progress Narrative:

PROJECT GOING FORWARD

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440507-AFFORDABLE HOUSING TRUST

Activity Title: AFFORDABLE HOUSING TRUST

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,500.00
Total CDBG Program Funds Budgeted	N/A	\$9,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$9,500.00	\$9,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

WEB-BASED MARKETING SITE
24CFR570.206 ADMIN

Location Description:

185 S FIFTH ST

Activity Progress Narrative:

The new website "Come Home Central Ohio" (www.comehomeco.org) has been designed and will go live in August 2010. The site will include both NSP 1 for-sale and rental properties. The site will be a no-cost marketing site for the City-County partners in NSP, HOME, and Tax Credit properties. A marketing effort will be undertaken to better position the site to accomplish the goal of promoting quality affordable housing.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440509 COLUMBUS URBAN LEAGUE

Activity Title: CUL/HOMEBUYER ED

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

10/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$58,081.00
Total CDBG Program Funds Budgeted	N/A	\$58,081.00
Program Funds Drawdown	\$34,349.69	\$34,349.69
Obligated CDBG DR Funds	\$58,081.00	\$58,081.00
Expended CDBG DR Funds	\$44,914.15	\$44,914.15
City of Columbus	\$44,914.15	\$44,914.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PREDEVELOPMENT
24CFR570.202 REHAB & PRESERVATION

Location Description:

1047-49 E MAIN STREET

Activity Progress Narrative:

80 PARTICIPANTS GRADUATED FROM HOMEBUYER COUNSELING

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	472	140	732	472/0	140/0	732/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440509 MORPC/HOMEBUYER ED**Activity Title: MORPC/HOMEBUYER ED****Activity Category:**

Public services

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

10/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$49,269.00
Total CDBG Program Funds Budgeted	N/A	\$49,269.00
Program Funds Drawdown	\$2,946.09	\$2,946.09
Obligated CDBG DR Funds	\$49,269.00	\$49,269.00
Expended CDBG DR Funds	\$2,946.09	\$2,946.09
City of Columbus	\$2,946.09	\$2,946.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING**Location Description:**50 W. GAY ST
SUB - MORPC 111 LIBERTY ST STE 100 COLS OH 43215**Activity Progress Narrative:**

71 PARTICIPANTS GRADUATED, 16 RECV'D CREDIT COUNSELING

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	194	247	668	194/0	247/0	668/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440509/CHP/HOMEBUYER ED

Activity Title: CHP/HOMEBUYER ED 440509

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

07/31/2010

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,344.00
Total CDBG Program Funds Budgeted	N/A	\$100,344.00
Program Funds Drawdown	\$0.00	\$69,282.02
Obligated CDBG DR Funds	\$0.00	\$100,344.00
Expended CDBG DR Funds	\$0.00	\$69,282.02
City of Columbus	\$0.00	\$69,282.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING

Location Description:

COLUMBUS HOUSING PARTNERSHIP
562 E MAIN ST COLS 43215

Activity Progress Narrative:

185 PARTICIPANTS GRADUATES, 31 RECV'D CREDIT COUNSELING, 56 PURCHASED HOMES

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	791	631	1911	901/0	705/0	2136/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440509/HOTH/HOMEBUYER ED

Activity Title: HOTH/HOMEBUYER ED

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

10/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,306.00
Total CDBG Program Funds Budgeted	N/A	\$42,306.00
Program Funds Drawdown	\$17,210.67	\$17,210.67
Obligated CDBG DR Funds	\$42,306.00	\$42,306.00
Expended CDBG DR Funds	\$23,468.56	\$23,468.56
City of Columbus	\$23,468.56	\$23,468.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING

Location Description:

50 WEST GAY ST. COLS. OHIO 43215
SUB - HOTH 4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

43 PARTICIPANTS GRADUATED, 9 PURCHASED HOMES

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	128	92	220	128/0	92/0	220/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440510-HFHGC
Activity Title: HFHGC-25% SET ASIDE

Activity Category:

Construction of new housing

Project Number:

SetAside-HO-B

Projected Start Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI -

Projected End Date:

04/30/2011

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NEW CONSTRUCTION - FULL DEVELOPMENT

Location Description:

LOT 583 & 584 MINNESOTA AVE
62 BURGESS AVE
1455 MYRTLE AVE

Activity Progress Narrative:

PROJECT UNDERWAY

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	4410-440511 FRANKLINTON
Activity Title:	FRANKLINTON DEVELOPMENT ASSOCIATION

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

SetAside-RO-B

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected Start Date:

06/02/2010

Projected End Date:

08/10/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,200.00
Total CDBG Program Funds Budgeted	N/A	\$37,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$37,200.00	\$37,200.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PRE-DEVELOPMENT \$37,200.00

Location Description:

28-30, 85-7 CYPRESS, 147-9 DAKOTA, 817-9 BELLOWS

Activity Progress Narrative:

ABESTOS, LEAD AND SEWER INSPECTIONS COMPLETED
PROJECT UNDERWAY

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 450500 - Finance Staff

Activity Title: Finance and Management Staff

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$792,372.00
Total CDBG Program Funds Budgeted	N/A	\$792,372.00
Program Funds Drawdown	\$24,811.63	\$185,307.59
Obligated CDBG DR Funds	\$0.00	\$792,372.00
Expended CDBG DR Funds	\$28,230.12	\$200,155.56
City of Columbus	\$28,230.12	\$200,155.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - The Grants Management staff will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports. Major Components: Staff salaries, Advertising (publication of public notices), and Loan servicing costs (AmeriNational contract).

Location Description:

90 W. Broad Street Columbus, Ohio 43215

Activity Progress Narrative:

Staff provided financial management services which included budgeting, cash management, financial reconciliation and drawdown of NSP1 funds; completed environmental reviews of proposed projects; presented Section 3 regulatory compliance information to developers and contractors; continued monitoring of NSP1 activities; and provided technical assistance.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 499049 - Environmental Nuisance Staff**Activity Title: Environmental Nuisance Staffing****Activity Category:**

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

ADMIN-ADC

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$456,210.00
Total CDBG Program Funds Budgeted	N/A	\$456,210.00
Program Funds Drawdown	\$24,883.27	\$115,556.96
Obligated CDBG DR Funds	\$0.00	\$456,210.00
Expended CDBG DR Funds	\$26,946.22	\$121,800.25
City of Columbus	\$26,946.22	\$121,800.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

747 Carolyn Avenue Columbus, Ohio 43224

Activity Progress Narrative:

THE ENVIRONMENTAL NUISANCE STAFF CONTINUE TO MANAGE THE DEMOLITION PROCESS, INCLUDING THE ISSUANCE OF BLIGHT DECLARATIONS, AND PERFORM SOME PROPERTY MANAGEMENT FUNCTIONS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
